

Offices of Circuit Solicitor Combined FY 23 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.101, 2023-2024 SC Appropriations Act, Part 1B) July 1, 2022 - June 30, 2023

Revenue Streams																			
Judicial Circuit and Counties	Sta	nte Funding	Cor	unty Funding		Municipal Funding		Federal Funding	Non- Governmental/ Private Funding	S	ourt Fee & urcharge Revenue	Pa	viversion & Freatment Court articipation ee Revenue	Expungement Fee Revenue	Asset/Drug Forfeiture Revenue	Otl	ner Revenue	Cir	Total cuit Revenue
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	1,926,245	\$	1,678,409	\$	-	\$	97,798	\$ -	\$	238,949	\$	78,699	\$ 42,132	\$ 7,647	\$	5,750	\$	4,075,629
2ND CIRCUIT Aiken, Bamburg, Barnwell	\$	1,866,697	\$	2,705,272	\$	-	\$	12,000	\$ -	\$	184,714	\$	133,067	\$ 14,500	\$ 3,853	\$	49,640	\$	4,969,743
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	1,908,618	\$	905,604	\$	-	\$	-	\$ -	\$	317,031	\$	58,220	\$ 38,750	\$ 2,033	\$	41,079	\$	3,271,335
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	1,970,940	\$	493,278	\$	-	\$	662,469	\$ -	\$	296,023	\$	129,697	\$ 45,515	\$ 10,551	\$	139,988	\$	3,748,461
5TH CIRCUIT Kershaw, Richland	\$	2,497,185	\$	5,969,188	\$	215,819	\$	1,974,858	\$ -	\$	440,997	\$	268,471	\$ 158,000	\$ 38,439	\$	26,842	\$	11,589,799
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	1,803,885	\$	1,317,115	\$	-	\$	486,966	\$ -	\$	136,183	\$	96,395	\$ 25,500	\$ 2,395	\$	118,963	\$	3,987,402
7TH CIRCUIT Cherokee, Spartanburg	\$	2,259,701	\$	3,183,261	\$	-	\$	60,631	\$ -	\$	348,923	\$	316,663	\$ 66,377	\$ 156,510	\$	35,186	\$	6,427,252
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	2,182,291	\$	1,096,249	\$	100,000	\$	424,632	\$ -	\$	180,578	\$	165,071	\$ 46,010	\$ 21,842	\$	4,454	\$	4,221,127
9TH CIRCUIT Berkeley, Charleston	\$	2,585,463	\$	10,370,545	\$	10,853	\$	1,037,289	\$ -	\$	582,961	\$	207,401	\$ 159,140	\$ 2,065	\$	154,614	\$	15,110,331
10TH CIRCUIT Anderson, Oconee	\$	1,993,751	\$	2,515,184	\$	-	\$	16,404	\$ -	\$	256,043	\$	176,762	\$ 17,250	\$ 17,937	\$	81,886	\$	5,075,217
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$	2,273,434	\$	4,486,249	\$	-	\$	79,435	\$ -	\$	467,032	\$	198,213	\$ 80,554	\$ 24,315	\$	135,077	\$	7,744,309
12TH CIRCUIT Florence, Marion	\$	1,923,088	\$	1,506,275	\$	-	\$	244,718	\$ -	\$	151,329	\$	126,506	\$ 36,375	\$ 85,698	\$	15,498	\$	4,089,487
13TH CIRCUIT Greenville, Pickens	\$	3,094,725	\$	9,770,106	\$	-	\$	432,182	\$ -	\$	597,002	\$	604,254	\$ 324,980	\$ 122,532	\$	178,405	\$	15,124,186
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	2,080,197	\$	2,374,499	\$	168,500	\$	457,957	\$ 11,917	\$	255,842	\$	175,935	\$ 36,105	\$ 11,934	\$	22,089	\$	5,594,975
15TH CIRCUIT Georgetown, Horry	\$	2,291,993	\$	7,311,109	\$	-	\$	1,407,946	\$ -	\$	395,800	\$	1,092,955	\$ 173,051	\$ 121,000	\$	110,326	\$	12,904,180
16TH CIRCUIT Union, York	\$	2,119,922	\$	6,775,251	\$	60,000	\$	158,268	\$ -	\$	286,256	\$	396,423	\$ 33,750	\$ 66,008	\$	69,841	\$	9,965,719
Statewide Totals	\$	34,778,135	\$	62,457,594	\$	555,172	\$	7,553,553	\$ 11,917	\$	5,135,663	\$	4,224,732	\$ 1,297,989	\$ 694,759	\$	1,189,638	\$	117,899,152



Offices of Circuit Solicitor Combined FY 23 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.101, 2023-2024 SC Appropriations Act, Part 1B) July 1, 2022 - June 30, 2023

	Expenditures																			
Judicial Circuit and Counties		Staffing Expenses	Office Expenses	T	Travel / ransportation		chnology / IT frastructure	Res	ducation / earch / Dues obscriptions		Case/Trial Expenses	7	iversion & Freatment urt Expenses	_	oungement xpenses	I	Asset/Drug Forfeiture Expenses	 ellaneous kpenses	E	Total xpenditures
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	2,934,402	\$ 353,735	\$	73,836	\$	19,726	\$	41,843	\$	3,171	\$	105,140	\$	-	\$	2,639	\$ 3,056	\$	3,537,548
2ND CIRCUIT Aiken, Bamberg, Barnwell	\$	4,388,435	\$ 101,774	\$	38,370	\$	53,255	\$	42,550	\$	5,663	\$	3,657	\$	-	\$	480	\$ 10,545	\$	4,644,729
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	1,978,872	\$ 36,492	\$	31,229	\$	33,246	\$	38,582	\$	164,347	\$	46,080	\$	-	\$	-	\$ 22,569	\$	2,351,417
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	2,544,392	\$ 660,052	\$	116,357	\$	245,751	\$	49,037	\$	2,770	\$	144,293	\$	7,670	\$	-	\$ 109,090	\$	3,879,411
5TH CIRCUIT Kershaw, Richland	\$	6,626,299	\$ 121,555	\$	49,118	\$	112,600	\$	166,295	\$	104,014	\$	249,150	\$	750	\$	-	\$ 63,990	\$	7,493,771
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	2,647,266	\$ 175,283	\$	201,649	\$	78,054	\$	50,570	\$	14,648	\$	192,187	\$	-	\$	-	\$ 26,345	\$	3,386,002
7TH CIRCUIT Cherokee, Spartanburg	\$	5,957,082	\$ 59,828	\$	47,461	\$	48,205	\$	55,777	\$	4,106	\$	70,335	\$	-	\$	8,674	\$ -	\$	6,251,468
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	3,087,490	\$ 76,109	\$	41,877	\$	163,156	\$	50,074	\$	8,886	\$	8,083	\$	-	\$	277	\$ 11,869	\$	3,447,821
9TH CIRCUIT Berkeley, Charleston	\$	12,551,167	\$ 624,149	\$	93,996	\$	44,845	\$	153,577	\$	70,914	\$	67,063	\$	61,792	\$	590	\$ 531,368	\$	14,199,461
10TH CIRCUIT Anderson, Oconee	\$	4,283,708	\$ 135,707	\$	63,400	\$	179,474	\$	73,544	\$	46,343	\$	87,348	\$	-	\$	1,838	\$ 1,111	\$	4,872,473
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$	5,480,914	\$ 348,285	\$	101,502	\$	208,903	\$	45,204	\$	16,600	\$	85,000	\$	-	\$	-	\$ 18,047	\$	6,304,455
12TH CIRCUIT Florence, Marion	\$	3,033,681	\$ 83,696	\$	78,035	\$	144,354	\$	65,745	\$	3,866	\$	13,168	\$	3,765	\$	5,935	\$ 16,045	\$	3,448,290
13TH CIRCUIT Greenville, Pickens	\$	14,209,626	\$ 193,601	\$	83,811	\$	47,212	\$	156,515	\$	31,983	\$	116,220	\$	640	\$	31,265	\$ 27,376	\$	14,898,249
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	4,664,138	\$ 533,714	\$	218,942	\$	200,407	\$	62,568	\$	50,383	\$	38,119	\$	103	\$	-	\$ 4,886	\$	5,773,260
15TH CIRCUIT Georgetown, Horry	\$	10,898,919	\$ 662,655	\$	203,181	\$	793,010	\$	144,393	\$	290,498	\$	872,955	\$	146,639	\$	8,994	\$ 62,121	\$	14,083,365
16TH CIRCUIT Union, York	\$	7,854,037	\$ 316,268	\$	188,177	\$	235,080	\$	100,525	\$	60,594	\$	269,006	\$	-	\$	3,440	\$ 93,241	\$	9,120,368
Statewide Totals	\$	93,140,428	\$ 4,482,903	\$	1,630,941	\$	2,607,278	\$	1,296,799	\$	878,786	\$	2,367,804	\$	221,359	\$	64,132	\$ 1,001,659	\$	107,692,088

EV	First Judicial Circuit S 23 Detailed Expenditure/Revenue Report (Prov			202	1 Annronrie	ations Aat)
ГІ	REVENU		17.101, 2023)-ZUZ	4 Appropria	tuons Act)
Source	Detail		Recurring	Nor	n-recurring	Collections (fluctuates annually)
JIMIE FOI	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$		\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	341,970	Ψ	000,000	
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	389,596			
	Summary Court DV Prosecution - Proviso 60.12	\$	112,070			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,326,245	\$	600,000	
	Calhoun Dorchester Orangeburg	\$ \$ \$	120,000 894,121 664,288	\$ \$ \$	- - -	
	TOTAL (COUNTY)	\$	1,678,409	\$	_	
			, ,	·	,	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	97,798	
	VAWA				,	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	97,798	
	DANGENE AL (DONLA EE EVINDANC					
NON-GOVE	CRNMENTAL/PRIVATE BUNDING				T	Φ.
NON-GOVE	ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:	\$	_	\$	_ !	
NON-GOVE	Non-governmental Entity/Program Name:	\$	-	\$	-	\$ - \$ -
NON-GOVE		\$ \$ \$	- - -	\$ \$ \$	- -	\$ - \$ - \$ -

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	REVENU	J E	<u> </u>	T
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 83,4
	Law Enforcement Surcharge - §14-1-212			\$ 117,1
	\$50 Court Filing Fee - §14-1-204 Conditional Discharge Fee - General Sessions-			\$ 9,2
	\$16-17-530(D); \$44-53-450(C)			\$ 8,9
	Conditional Discharge Fee - Magistrate-			\$ 11,3
	§16-17-530(D); §44-53-450(C)			\$ 11,5
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,4
	Traffic Education Program Court Fee - Magistrates-			\$ 3,0
	§17-22-350 Traffic Education Program Court Fee - Municipal-			\$ 5,0
	\$17-22-350			\$ 4
	TOTAL (COURT FUNDING):			\$ 238,9
IVERSION	N & TREATMENT COURT PARTICIPATION FEES			
TVERSIO	Adult Pre-Trial Intervention (PTI)			\$ 51,3
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 9,0
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 2,0
	Traffic Education Program (TEP)			\$ 16,3
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	<u> </u>			\$ -
	Drug Screens Diversion Program Name:			\$ -
	Diversion Program Name : Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 78,6
		•	•	,
PECIAL R	EVENUE SOURCES			0 42.1
	Expungement Fees			\$ 42,1
	Asset/Drug Forfeitures			\$ 7,6
THER RE	VENUE SOURCES			
	Bond Estreatments			\$ 2,2
	Worthless Check			\$ 3,5
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source: TOTAL (OTHER REVENUE):			\$ 5,7
	TOTAL (OTALIA REVENUE).			3,7
	EVENUE (BY TYPE):	\$ 3,004,654	\$ 697,798	\$ 373,1
OTAL RE	EVENUE (COMBINED):			\$ 4,075,6

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First Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING EX			
	mployee Salaries	\$	2,112,458
	mployee Fringe	\$	809,944
R	etiree Insurance	\$	-
C	vertime	\$	-
Т	emporary Personnel	\$	-
	ontract Personnel	\$	12,000
Γ	OTAL (STAFFING)	\$	2,934,402
OFFICE EXPE	NOEC		
	Office Supplies	•	17.550
	elephone/Cellular (Monthly Usage)	\$ \$	47,559
			9,475
	ostage O. Box Rental	\$	14,380
		\$	332
	rinting Services	\$	5,723
	er Page Copier Charges	\$	19,200
	hredding Services	\$	1,080
	hysical Storage (Non-electronic)	\$	5,906
	office Space Rent / Loan Repayment / Purchase	\$	6,000
	ther Non-Real Property Rentals/Leases	\$	28,927
	nsurance (Building/Vehicle/Liability & Bonds/Data)	\$	12,000
	ftilities	\$	-
	ecurity System	\$	-
	leaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
C	office Renovation/Upfit	\$	-
F	urniture	\$	1,015
N	on-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
C	Other Office Expense (Describe): Budget overage	\$	202,139
Γ	OTAL (OFFICE)	\$	353,735
TDANEL / TD	ANSPORTATION		
	ravel (Meals/Lodging/Airfare/Car Rental/Mileage)	•	20.254
	'ehicle Expenses-purchase/repair/maintenance/upfit	\$	39,254
	uel	\$	11,214
		\$	23,368
	auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
1	OTAL (TRAVEL/TRANSPORTATION)	\$	73,836
TECHNOLOG	Y / IT INFRASTRUCTURE		
	-mail/Website	\$	1,400
E	lectronic Records Storage	\$	-
	nternet/Data Processing	\$	4,847
	Mobile Phones (purchase/repair)	\$	-
	Γ Security	\$	10,924
	omputer Repair	\$	300
	on-recurring Software Purchases, Upgrades & Expenses	\$	182
	ecurring/Annual Software Licenses, Maintenance & Support Costs	\$	700
	echnology Equipment Leases	\$	700
	есппотоду Equipment Leases Г Equipment/Hardware/Infrastructure Purchases		1 272
	ther Technology Expense (Describe): Technology Audit	\$ \$	1,373

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	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATIO	DN/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	9,053
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	22,100
	Other Online Subscriptions (describe):	\$	5,400
	Solicitors' Annual Conference	\$	4,354
	Prosecutor Boot Camp	\$	936
	Other Training (Describe):	\$	_
	TOTAL (EDUCATION/RESEARCH)	\$	41,843
CACE/EDIA	I EMPENORO		
CASE/TRIA	AL EXPENSES Court Reporters	6	
	Witness/Juror/Expert Fees	\$	1 250
		\$	1,250
	Court Transcripts/Medical Records	\$	1,921
	Direct Assistance & Late Fees	\$	_
	Legal Services	\$	-
	Contract Professional Services		
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	3,171
DIVERSIO	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	3,338
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)	\$	79,622
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	15,000
	Juvenile Diversion Provider Fees	\$	13,000
	Alcohol Education Program (AEP) Provider Fees	\$	
	Traffic Education Program (TEP) Provider Fees	\$	5,880
			3,880
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	1,300
	Other Diversion/Treatment Court Expense (Describe):	\$	-
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	105,140
SPECIAL F	XPENDITURES		
ST ECHILE E	Expungement Expenses	\$	_
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	2,639
	<u> </u>		,
MISCELLA			
	Worthless Check Expenses	\$	-
	Communications	\$	_
	Uniforms	\$	_
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe): Office sponsored meetings	\$	3,056
	TOTAL (MISCELLANEOUS)	\$	3,056
TOTAL E	VDENDITUDES.	0	2 527 550
	XPENDITURES:	\$	3,537,550
r y 23 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	538,080

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	23 Detailed Expenditure/Revenue Reports (Pro		17.101, 202	3-202	4 Appropria	tions Act)
	REVENU	JE		ī		
Source	Detail	I	Recurring	Non	ı-recurring	Collections (fluctuates annually)
TATE FUN	NDING					
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	289,548			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	385,357			
	Summary Court DV Prosecution - Proviso 60.12	\$	109,183			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,266,697	\$	600,000	
	Bamberg Barnwell	\$ \$	91,730 135,000	\$ \$		
	TOTAL (COUNTY)	\$	2,705,272	\$	-	
MUNICIPA.	L FUNDING			I _		
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$		
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$	-	
	Body Worn Camera Fund			\$		
	Byrne JAG			\$		
	Truancy Alternative Program			\$	- 1	
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$	12,000	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	- 1	
	TOTAL (FEDERAL):			\$	12,000	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING	1		Ι.		
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name: TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ \$		\$		\$
			-	\$		\$

2nd Circuit - Page 1 July 2023

Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU	J E	T		
Source	Detail	Recurring	Non-recurring	(fluct	ections tuates nally)
COURT FE	E & SURCHARGE REVENUE		•		<i>J</i> /
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_
	11th Circuits Only)				_
	Drug Court Surcharge - §14-1-213			\$	65,06
	Law Enforcement Surcharge - §14-1-212			\$	91,38
	\$50 Court Filing Fee - §14-1-204			\$	7,18
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$	6,99
	Conditional Discharge Fee - Magistrate-			ф	0.01
	§16-17-530(D); §44-53-450(C)			\$	8,81
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	4,24
	Traffic Education Program Court Fee - Magistrates-				
	§17-22-350			\$	83
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	18
	TOTAL (COURT FUNDING):			\$	184,71
		•	•	·	,
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			I .	
	Adult Pre-Trial Intervention (PTI)			\$	119,73
	Juvenile Pre-Trial Intervention (PTI)			\$	-
	Adult Drug/Treatment Courts			\$	1,35
	(Drug, DUI, Homeless, Mental Health, Veterans)				-,
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	3,82
	Traffic Education Program (TEP)			\$	4,36
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Victim Impact panel			\$	3,80
	Other Diversion Program Name:			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	133,06
PECIAL R	EVENUE SOURCES				
T ECIME K	Expungement Fees			\$	14,50
	Asset/Drug Forfeitures			\$	3,85
	Asserbing Policituies			Φ	3,00
THER RE	VENUE SOURCES				
	Bond Estreatments			\$	38,15
	Worthless Check			\$	8,24
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	
	FOIA			\$	1,68
	Insurance Claims			\$	_
	Set off debt			\$	1,56
	Other Revenue Source:			\$	-
	TOTAL (OTHER REVENUE):			\$	49,64
OTAL RI	EVENUE (BY TYPE):	\$ 3,971,969	\$ 612,000	\$	385,77
COTAL DI	EVENUE (COMBINED):			\$ 4	1,969,74

2nd Circuit - Page 2 July 2023

Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURE	S	
Source Detail	Expense	Amount
STAFFING EXPENSES	•	
Employee Salaries	\$	3,041,245
Employee Fringe	\$	1,339,358
Retiree Insurance	\$	-
Overtime	\$	-
Temporary Personnel	\$	7,832
Contract Personnel	\$	
TOTAL (STAFFING)		4,388,435
OFFICE ENDENGES		
OFFICE EXPENSES	-	
Office Supplies	\$	7,850
Telephone/Cellular (Monthly Usage)	\$	15,632
Postage	\$	1,062
P.O. Box Rental	\$	675
Printing Services	\$	2,775
Per Page Copier Charges	\$	12,638
Shredding Services	\$	-
Physical Storage (Non-electronic)	\$	-
Office Space Rent / Loan Repayment / Purchase	\$	55,492
Other Non-Real Property Rentals/Leases	\$	_
Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
Utilities	\$	_
Security System	\$	_
Cleaning & Routine Contract Services	\$	
Maintenance/Repairs (Non-IT)	\$	1,250
Office Renovation/Upfit	\$	1,125
Furniture	\$	3,275
Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	3,213
Other Office Expense (Describe):	\$	
TOTAL (OFFICE)	\$	101,774
TOTAL (OFFICE)	3	101,774
TRAVEL / TRANSPORTATION		
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	14,498
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	7,942
Fuel	\$	15,930
Auto Rotation/Escrow:	\$	-
Other Transportation Expense (Describe):	\$	_
TOTAL (TRAVEL/TRANSPORTATION)	\$	38,370
		2 2,2 1 2
TECHNOLOGY / IT INFRASTRUCTURE		
E-mail/Website	\$	675
Electronic Records Storage	\$	-
Internet/Data Processing	\$	37,550
Mobile Phones (purchase/repair)	\$	1,055
IT Security	\$	
Computer Repair	\$	755
Non-recurring Software Purchases, Upgrades & Expenses	\$	2,235
Recurring/Annual Software Licenses, Maintenance & Support Costs		4,250
Technology Equipment Leases	\$	-r,230
IT Equipment/Hardware/Infrastructure Purchases	\$	6,735
Other Technology Expense (Describe):	Ď.	0,/33
	0	E2 255
TOTAL (TECHNOLOGY)	\$	53,255

2nd Circuit - Page 3 July 2023

Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	•	
	Membership Dues	\$	6,420
	Books/Subscriptions/Legal Library	\$	3,435
	Westlaw/LexisNexis	\$	10,226
	Other Online Subscriptions (describe):	\$	1,150
	Solicitors' Annual Conference	\$	17,384
	Prosecutor Boot Camp	\$	2,425
	Other Training (Describe):	\$	1,510
	TOTAL (EDUCATION/RESEARCH)	\$	42,550
CASE/TDIA	L EXPENSES		
CASE/TRIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	832
	Court Transcripts/Medical Records	\$	3,456
	Direct Assistance & Late Fees	\$	3,430
	Legal Services	\$	
	Contract Professional Services	Ψ	
	Other Trial Expense (Describe):	\$	1,375
	TOTAL (CASE/TRIAL EXPENSES)	\$	5,663
	TOTAL (CASE TAKE BAT BASES)	Ψ	2,002
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	_
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢	1 022
	(Includes Provider Fees & Incentives)	\$	1,832
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	650
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	_
	Traffic Education Program (TEP) Provider Fees	\$	_
	Domestic Violence Intervention Program Provider Fees	\$	
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	-
	Other Diversion/Treatment Court Expense (Describe):	\$	1,175
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	3,657
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	_
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	480
MICCELLA	NEOLIG		
MISCELLA		6	
	Worthless Check Expenses Communications	\$	-
	Uniforms	6	1.250
	Acknowledgements/Support/Signage	\$ \$	1,250
	Employee Recognition / Awards	\$	4 075
	Financial Audit/Review	\$	4,975
	Bank Charges, Fees, Check Orders	\$	145
	Miscellaneous Grant Expenditures (describe here)	\$	143
	Other misc Firearms, ammo, vests	\$	- A 175
	TOTAL (MISCELLANEOUS)	\$ \$	4,175 10,545
	TOTAL (MISCELLANEOUS)	Ф	10,545
ГОТАL ЕХ	KPENDITURES:	\$	4,644,729
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	325,014
1 20 BUN	L Door Short The (Revenue - Dapenuitures).	Ψ	323,01

2nd Circuit - Page 4 July 2023

FV	Third Judicial Circuit 23 Detailed Expenditure/Revenue Report (Pro			3-202	4 Annronria	tions Act)
	REVEN		17.101, 2020	7 202	Tippropria	tions recty
Source	Detail		Recurring	Non	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	-				
	Solicitor Technology - Proviso 60.15	\$	- 272 (21	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	272,631			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7 DUI Prosecution - Proviso 60.9	\$ \$	100,000 73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	450,742			
	Summary Court DV Prosecution - Proviso 60.12	\$				
	5th, 11th and 12th Circuit Drug Court Funding	\$	102,637			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	ψ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	Ψ	00,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,308,618	\$	600,000	
	TOTAL (STATE).	Φ	1,500,010	Φ	000,000	
COUNTY F	UNDING (FY 23)					
	Clarendon	\$	186,250	\$	-	
	Lee	\$	155,975	\$	-	
	Sumter	\$	483,479	\$	-	
	Williamsburg	\$	79,900	\$	_	
	TOTAL (COUNTY)	\$	905,604	\$		
	TOTAL (COCKT)	Ψ	703,001	Ψ		
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$		
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	-	
ION COUR	DAIMENT AT ADDIT A THE DEISTONS OF					
NUN-GOVE	CRNMENTAL/PRIVATE FUNDING	Φ.		ф.	1	ф
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$		\$		\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	- :	\$

3rd Circuit - Page 1 July 2023

	REVENU	J E			
Source	Detail	Recurring	Non-recurring	(Collections fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE		•		<i>J</i> /
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	150,00
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	59,14
	Law Enforcement Surcharge - §14-1-212			\$	83,07
	\$50 Court Filing Fee - §14-1-204			\$	6,52
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$	6,35
	Conditional Discharge Fee - Magistrate-				
	§16-17-530(D); §44-53-450(C)			\$	8,01
	Conditional Discharge Fee-Municipal-			¢.	2.00
	§16-17-530(D); §44-53-450(C)			\$	3,86
	Traffic Education Program Court Fee - Magistrates-			\$	5
	§17-22-350			Ψ	
	Traffic Education Program Court Fee - Municipal-			\$	_
	§17-22-350 TOTAL (COURT FUNDING):			\$	317,03
	TOTAL (COURT FUNDING):			Þ	317,03
IVERSION	N & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	54,05
	Juvenile Pre-Trial Intervention (PTI)			\$	-
	Adult Drug/Treatment Courts			\$	
	(Drug, DUI, Homeless, Mental Health, Veterans)				
	Juvenile Drug/Treatment Court			\$	_
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	25
	Traffic Education Program (TEP)			\$	3,92
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	
	Solicitor's Drug Intervention Program (SDIP)			\$	
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name:			\$	_
	Diversion Program Name:			\$	- 50.22
	TOTAL (DIVERSION/TREATMENT COURT):			\$	58,22
PECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	38,75
	Asset/Drug Forfeitures			\$	2,03
THER RE	VENUE SOURCES			Ф	
	Bond Estreatments			\$	- 0.45
	Worthless Check Donations / Fundraisers			\$	8,47
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	32,60
	FOIA			\$	<i>52</i> ,00
	Insurance Claims			\$	-
	Other Revenue Source:			\$	-
	Other Revenue Source :			\$	-
	TOTAL (OTHER REVENUE):			\$	41,07
	EVENUE (BY TYPE):	\$ 2,214,222	\$ 600,000	\$	457,11
OTAL RI	EVENUE (COMBINED):			\$	3,271,33

3rd Circuit - Page 2 July 2023

Third Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING I	EXPENSES	-	
	Employee Salaries	\$	1,408,854
	Employee Fringe	\$	290,935
	Retiree Insurance	\$	241,635
	Overtime	\$	-
	Temporary Personnel	\$	1,448
	Contract Personnel	\$	36,000
	TOTAL (STAFFING)	\$	1,978,872
OFFICE EVI	DENIGER		
OFFICE EXI		ф	0.604
	Office Supplies	\$	9,605
	Telephone/Cellular (Monthly Usage)	\$	5,69′
	Postage	\$	3,190
	P.O. Box Rental	\$	160
	Printing Services	\$	-
	Per Page Copier Charges	\$	9,31
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	5,000
	Other Non-Real Property Rentals/Leases		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	_
	Utilities	\$	_
	Security System	\$	_
	Cleaning & Routine Contract Services	\$	
	Maintenance/Repairs (Non-IT)	\$	25
	Office Renovation/Upfit	\$	23
	Furniture	\$	3,27
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	3,27
	Other Office Expense (Describe):	\$	
	TOTAL (OFFICE)		26.40
	TOTAL (OFFICE)	\$	36,492
FRAVEL / T	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	19,42
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	9,62
	Fuel	\$	2,18
	Auto Rotation/Escrow:	\$	2,10
	Other Transportation Expense (Describe):	\$	_
	TOTAL (TRAVEL/TRANSPORTATION)	\$	31,22
		4	01,22
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	_
	IT Security	\$	_
	Computer Repair	\$	_
	Non-recurring Software Purchases, Upgrades & Expenses	\$	28
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	26,36
	Technology Equipment Leases	\$	20,30
	IT Equipment/Hardware/Infrastructure Purchases	\$	- - 41
	^ ^	\$	6,44
	Other Technology Expense (Describe): Zoom Account TOTAL (TECHNOLOGY)	\$ \$	33,24

3rd Circuit - Page 3 July 2023

Third Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amoun
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	<u> </u>	
	Membership Dues	\$	5,889
	Books/Subscriptions/Legal Library	\$	1,291
	Westlaw/LexisNexis	\$	12,756
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	16,962
	Prosecutor Boot Camp	\$	-
	Other Training (Describe): Attorney Training Classes	\$	1,684
	TOTAL (EDUCATION/RESEARCH)	\$	38,582
~ASF/TRIA	L EXPENSES		
JAGE/TRIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	1,604
	Court Transcripts/Medical Records	\$	1,00-
	Direct Assistance & Late Fees	\$	
	Legal Services	\$	
	Contract Professional Services	\$	162,743
	Other Trial Expense (Describe):	\$	102,74.
	TOTAL (CASE/TRIAL EXPENSES)		16/ 2/
	TOTAL (CASE/TRIAL EAFENSES)	\$	164,34
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Ф	12.50
	(Includes Provider Fees & Incentives)	\$	12,500
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	_
	Traffic Education Program (TEP) Provider Fees	\$	980
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	
	Restitution Refunds	\$	32,600
	Drug Screens/Kits	\$	52,000
	Other Diversion/Treatment Court Expense (Describe):	\$	
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	46,080
DECLAI E	VDENDITUDES		
PECIAL E.	XPENDITURES Expungement Expenses	\$	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	
	Asset Brug Forefetture Filming Fees, Expenses	Ψ	
HISCELLA			
	Worthless Check Expenses	\$	21,450
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	919
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	200
		\$	-
	Other Miscellaneous Expense (Describe):	\$	
	TOTAL (MISCELLANEOUS)	\$	22,569
TOTAL EX	(PENDITURES:	\$	2,351,417
1 23 SUK	PLUS / SHORTFALL (Revenue - Expenditures):	\$	919,919

3rd Circuit - Page 4 July 2023

11	23 Detailed Expenditure/Revenue Report (Pro		<u>17.101, 2023</u>	<u>-202</u> 4	4 Appropria	tions Act)
	REVEN	UE				
Source	Detail]	Recurring	Non	ı-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	251,433			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	500,429			
	Summary Court DV Prosecution - Proviso 60.12	\$	136,468			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,370,940	\$	600,000	
COUNTY F	UNDING (FY 23)	1		1		
	Chesterfield	\$	147,178			
	Darlington	\$	140,000			
	Dillon	\$	107,000			
	Marlboro	\$	99,100			
	TOTAL (COUNTY)	\$	493,278	\$	-	
			,			
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EEDEDAL	OD ANTE PRINCIPAL					
FEDERAL (GRANT FUNDING			_		
	VOCA			\$	138,243	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	57,600	
	Byrne JAG			\$	426,214	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	40,412	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	662,469	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING					
,,OI, GOTE	Non-governmental Entity/Program Name:	\$	_	\$	_ [\$
	Non-governmental Entity/Program Name:	\$		\$		\$
	Non-governmental Entity/Program Name:	\$	<u> </u>	\$		\$ \$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$		\$ \$

4th Circuit - Page 1 July 2023

	REVENU	E			
Source	Detail	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE				* /
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	150,000
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	51,719
	Law Enforcement Surcharge - §14-1-212 \$50 Court Filing Fee - §14-1-204			\$	72,647 5,709
	Conditional Discharge Fee - General Sessions-			Þ	3,709
	§16-17-530(D); §44-53-450(C)			\$	5,561
	Conditional Discharge Fee - Magistrate-			\$	7,010
	§16-17-530(D); §44-53-450(C)			Ψ.	7,010
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	3,377
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	-
	Traffic Education Program Court Fee - Municipal-			\$	
	§17-22-350 TOTAL (COURT FUNDING):			\$	296,023
	TOTAL (COURT FUNDING).			Φ	270,023
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	88,272
	Juvenile Pre-Trial Intervention (PTI)			\$	6,500
	Adult Drug/Treatment Courts			\$	1,075
	(Drug, DUI, Homeless, Mental Health, Veterans)				1,075
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	500
	Traffic Education Program (TEP) Batterer Treatment Program			\$	10,220
				\$	22 120
	Domestic Violence Intervention Program			_	23,130
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name:			\$	-
	Diversion Program Name: TOTAL (DIVERSION/TREATMENT COURT):			\$ \$	120 607
	TOTAL (DIVERSION/TREATMENT COURT):)	129,697
SPECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	45,515
	Asset/Drug Forfeitures			\$	10,551
OTHER RE	VENUE SOURCES				
JIIIEK KE	Bond Estreatments			\$	3,000
	Worthless Check			\$	50,985
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	
	Restitution Reimbursement			\$	51,437
	FOIA			\$	-
	Insurance Claims			\$	-
	Assets Sold			\$	34,566
	Credit / Dividend			\$	- 400.000
	TOTAL (OTHER REVENUE):			\$	139,988
TOTAL RE	EVENUE (BY TYPE):	\$ 1,864,218	\$ 1,262,469	\$	621,774
TOTAL RE	EVENUE (COMBINED):			\$	3,748,460

4th Circuit - Page 2 July 2023

Fourth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	1,660,299.40
	Employee Fringe	\$	764,054.35
	Retiree Insurance	\$	10,873.34
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	109,164.50
	TOTAL (STAFFING)	\$	2,544,391.59
OFFICE EX	VDENIGEG		
OFFICE EX		Φ.	15.022.20
	Office Supplies	\$	15,832.28
	Telephone/Cellular (Monthly Usage)	\$	38,988.55
	Postage	\$	4,361.81
	P.O. Box Rental	\$	370.00
	Printing Services	\$	5,557.14
	Per Page Copier Charges	\$	5,708.59
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	24,050.00
	Other Non-Real Property Rentals/Leases	\$	28,117.66
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	10,322.04
	Utilities	\$	9,643.28
	Security System	\$	1,532.17
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	3,911.89
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Payroll Expenses / Payroll Reimbursement	\$	511,656.69
	TOTAL (OFFICE)	\$	660,052.10
TDANEL /	ED ANGRODE ATION		
TRAVEL /	TRANSPORTATION The state of th		1461040
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	14,619.40
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	64,195.50
	Fuel	\$	37,541.76
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	116,356.66
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	1,399.68
	Electronic Records Storage	\$	16,716.51
	Internet/Data Processing	\$	1,582.02
	Mobile Phones (purchase/repair)	\$	3,000.69
	IT Security	\$	419.80
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	65,435.29
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	109,120.68
	Technology Equipment Leases	\$	109,120.08
	IT Equipment/Hardware/Infrastructure Purchases		40.076.10
		\$	48,076.19
	Other Technology Expense (Describe):		245.550.00
	TOTAL (TECHNOLOGY)	\$	245,750.86

4th Circuit - Page 3 July 2023

DETAILED EXPENDITURES		
Source Detail	Exp	oense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	6,160.46
Books/Subscriptions/Legal Library	\$	3,591.00
Westlaw/LexisNexis	\$	7,863.40
Other Online Subscriptions (describe):	\$	5,806.08
Solicitors' Annual Conference	\$	19,633.00
Prosecutor Boot Camp	\$	5.092.06
AGALC & Leadership Challenge TOTAL (EDUCATION/RESEARCH)	\$	5,983.06
TOTAL (EDUCATION/RESEARCH)	\$	49,037.00
CASE/TRIAL EXPENSES		
Court Reporters	\$	250.00
Witness/Juror/Expert Fees	\$	225.32
Court Transcripts/Medical Records	\$	829.75
Direct Assistance & Late Fees	\$	755.45
Legal Services	\$	-
Contract Professional Services	\$	-
Printing	\$	709.60
TOTAL (CASE/TRIAL EXPENSES)	\$	2,770.12
DIVERGION 0 THE ATMENT COURT EVENIGES		
DIVERSION & TREATMENT COURT EXPENSES Adult Pre-Trial Intervention (PTI) Provider Fees	\$	
Juvenile Pre-Trial Intervention (PTI) Provider Fees		-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	-
	\$	92,500.00
(Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	
Juvenile Diversion Provider Fees Juvenile Diversion Provider Fees		-
	\$	-
Alcohol Education Program (AEP) Provider Fees	\$	-
Traffic Education Program (TEP) Provider Fees	\$	-
Domestic Violence Intervention Program Provider Fees	\$	-
Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	_
Restitution Refunds	\$	51,437.37
Drug Screens/Kits	\$	355.32
Other Diversion/Treatment Court Expense (Describe):	\$	-
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	144,292.69
CDECKAL DVDENDAWNDD		
SPECIAL EXPENDITURES Expungement Expenses		7 (70 00
Asset/Drug Forefeiture Filing Fees/Expenses	\$	7,670.00
Asset Drug Forcicitate Filling Fees/Expenses		
MISCELLANEOUS		
Worthless Check Expenses	\$	37,757.35
Communications	\$	1,192.50
Uniforms	\$	1,667.32
Acknowledgements/Support/Signage	\$	1,253.90
Employee Recognition / Awards	\$	3,463.45
Financial Audit/Review	\$	
Bank Charges, Fees, Check Orders	\$	818.46
Miscellaneous Grant Expenditures (describe here): EQUIPMENT	\$	30,953.00
Other Miscellaneous Expense (Describe): GRANT - OTHER / COVID	\$	31,984.00
TOTAL (MISCELLANEOUS)	\$	109,089.98
TOTAL EXPENDITURES		2.0=0.444.65
TOTAL EXPENDITURES:	\$	3,879,411.00
FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	(130,951)

4th Circuit - Page 4 July 2023

	23 Detailed Expenditure/Revenue Report (Pro-	viso 1	17.101, 2023	3-202	4 Appropria	tions Act)
	REVEN					
Source	Detail]	Recurring	Noi	n-recurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$		\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	545,212	Þ	600,000	
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	512,884			
	Summary Court DV Prosecution - Proviso 60.12	\$	247,080		_	
	5th, 11th and 12th Circuit Drug Court Funding	\$	109,401			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	Ψ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	φ	00,000			
	Proviso 59.10	\$	40,625			
		\$	1 007 105	\$	600.000	
	TOTAL (STATE):	•	1,897,185	•	600,000	
COUNTY F	UNDING (FY 23)					
00011111	Kershaw	\$	543,228	\$	-	
	Richland TOTAL (COUNTY)	\$ \$	5,425,960 5,969,188			
MUNICIPA	L FUNDING Municipality I (Name): City of Columbia	\$, ,			
MUNICIPA	Municipality 1 (Name): City of Columbia Municipality 2 (Name):	\$ \$	215,819	\$		
MUNICIPA	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name):	\$ \$, ,	\$ \$ \$	- - - -	
MUNICIPA	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name):	\$ \$ \$	215,819	\$ \$ \$	- - - -	
MUNICIPA	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name):	\$ \$	215,819	\$ \$ \$	- - - -	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name):	\$ \$ \$	215,819	\$ \$ \$	- - - - -	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL):	\$ \$ \$	215,819	\$ \$ \$	- - - - - - 258,064	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING	\$ \$ \$	215,819	\$ \$ \$ \$	- - - -	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA	\$ \$ \$	215,819	\$ \$ \$ \$	- - - - 258,064	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA	\$ \$ \$	215,819	\$ \$ \$ \$	258,064 69,279	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG	\$ \$ \$	215,819	\$ \$ \$ \$ \$	258,064 69,279	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$	258,064 69,279 122,426	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties)	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS)	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - 8,000	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - 8,000 104,713	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: Veterans	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - 8,000 104,713 156,250	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: IPS Grant Name: Justice & Mental Health Grant Name: Juvenile Drug Court	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: Veterans Grant Name: IPS Grant Name: Justice & Mental Health	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000 79,882	
	Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: IPS Grant Name: Justice & Mental Health Grant Name: Juvenile Drug Court	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000	
FEDERAL (Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: Veterans Grant Name: IPS Grant Name: Justice & Mental Health Grant Name: Juvenile Drug Court Grant Name: Juvenile Justice Formula TOTAL (FEDERAL):	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000 79,882	
FEDERAL (Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: Veterans Grant Name: IPS Grant Name: Justice & Mental Health Grant Name: Juvenile Drug Court Grant Name: Juvenile Justice Formula TOTAL (FEDERAL):	\$ \$ \$ \$ \$ \$	215,819 - - 215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000 79,882 1,974,858	2
FEDERAL (Municipality 1 (Name): City of Columbia Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: DUI Grant Name: Veterans Grant Name: IPS Grant Name: Justice & Mental Health Grant Name: Juvenile Drug Court Grant Name: Juvenile Justice Formula TOTAL (FEDERAL):	\$ \$ \$	215,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	258,064 69,279 122,426 - - - 8,000 104,713 156,250 340,000 336,244 500,000 79,882 1,974,858	\$

5th Circuit - Page 1 July 2023

	REVENU	E	T	
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE		•	* /
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 154,5
	Law Enforcement Surcharge - §14-1-212			\$ 217,1
	\$50 Court Filing Fee - \$14-1-204			\$ 17,0
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 16,6
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 20,9
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 10,0
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,7
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,8
	TOTAL (COURT FUNDING):			\$ 440,9
IVEDGLON	A THE ATMENT COLIDE BARTICIDATION FEED			
IVERSION	& TREATMENT COURT PARTICIPATION FEES			Φ 140.6
	Adult Pre-Trial Intervention (PTI)			\$ 148,6
	Juvenile Pre-Trial Intervention (PTI)			\$ 7,9
	Adult Drug/Treatment Courts			\$ 1,6
	(Drug, DUI, Homeless, Mental Health, Veterans)			¢
	Juvenile Drug/Treatment Court Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 32,2
	Traffic Education Program (TEP)			\$ 78,0
	Batterer Treatment Program		1	\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name : Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 268,4
	TOTAL (DIVERSION TREATMENT COOKT).			200,
PECIAL RI	EVENUE SOURCES			
	Expungement Fees			\$ 158,0
	Asset/Drug Forfeitures			\$ 38,4
THED DEV	VENUE SOURCES			
THEN NE	Bond Estreatments			\$ 5,0
	Worthless Check			\$ 21,0
	Donations / Fundraisers			\$
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 7
	Insurance Claims			\$ -
	Other Revenue Source:			\$
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):			\$ 26,8
OTAL DE	VENUE (BY TYPE):	\$ 8,082,192	\$ 2,574,858	\$ 932,7

5th Circuit - Page 2 July 2023

Fifth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING E			
	Employee Salaries	\$	4,933,915
	Employee Fringe	\$	1,430,793
	Retiree Insurance	\$	43,061
	Overtime	\$	21,699
	Temporary Personnel	\$	-
	Contract Personnel	\$	196,831
	TOTAL (STAFFING)	\$	6,626,299
OFFICE EXP	ENCEC		
OFFICE EXI	Office Supplies	0	92.057
	Telephone/Cellular (Monthly Usage)	\$ \$	83,057 28,844
	P.O. Box Rental	\$	2,752
		\$	354
	Printing Services	\$	-
	Per Page Copier Charges	\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	5,130
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,418
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	121,555
TDAVEL /TI	RANSPORTATION		
IKAVEL / II		¢	9.777
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage) Vehicle Expenses-purchase/repair/maintenance/upfit	\$	8,677
	1 1 1	\$	15,813
	Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fuel	\$	24,628
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	49,118
TECHNOLO (GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	5,687
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	5,415
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	55,000
			•
	Technology Equipment Leases	\$	34,948
	IT Equipment/Hardware/Infrastructure Purchases Other Technology Expense (Describe): Time Warner	\$ \$	11,550

5th Circuit - Page 3 July 2023

	DETAILED EXPENDITURES	
Source	Detail	Expense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	•
	Membership Dues	\$ 42,851
	Books/Subscriptions/Legal Library	\$ 2,628
	Westlaw/LexisNexis	\$ 39,250
	Other Online Subscriptions (describe):	\$ 162
	Solicitors' Annual Conference	\$ 23,152
	Prosecutor Boot Camp	\$ 2,725
	Other Training (Describe): CLE/Drug Court/Inv. Conf/NDAA/PTI/Leadership Trng/Black Law	\$ 55,527
	TOTAL (EDUCATION/RESEARCH)	\$ 166,295
CACE/EDIA	I EVDENODO	
CASE/TRIA	L EXPENSES	Φ 20.505
	Court Reporters	\$ 28,585
	Witness/Juror/Expert Fees	\$ 37,902
	Court Transcripts/Medical Records	\$ 3,425
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 8,570
	Contract Professional Services	\$ 13,481
	Other Trial Expense (Describe):	\$ 12,051
	TOTAL (CASE/TRIAL EXPENSES)	\$ 104,014
DIVERSION	& TREATMENT COURT EXPENSES	
DIVERSIO:	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	J -
		\$ 137,000
	(Includes Provider Fees & Incentives)	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 73,000
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	
	<u> </u>	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 37,800
	Other Diversion/Treatment Court Expense (Describe): Refunds to Clients	\$ 1,350
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 249,150
SPECIAL EX	XPENDITURES	
	Expungement Expenses	\$ 750
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ -
MISCELLA	NEOUS	
MISCELLA	Worthless Check Expenses	\$ 447
	Communications Communications	\$ 6,793
	Uniforms	
	Acknowledgements/Support/Signage	\$ 8,464 \$ 1,972
	Employee Recognition / Awards	
	Financial Audit/Review	\$ 1,218
		\$ 16,600
	Bank Charges, Fees, Check Orders	\$ 2,933
	Miscellaneous Grant Expenditures (describe here)	\$ -
	Other Miscellaneous Expense (Describe): parking for employees and water for empoyees	\$ 25,563
	TOTAL (MISCELLANEOUS)	\$ 63,990
готаг бу	PENDITURES:	\$ 7,493,771
	PLUS / SHORTFALL (Revenue - Expenditures):	
r 1 23 SUK	LUS / SHUKTFALL (Revenue - Expenditures):	\$ 4,096,028

5th Circuit - Page 4 July 2023

Sixth Judicial Circuit Solicitor's Office FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)						
	REVEN		<u> </u>			
Source	Detail		Recurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	Ι		Φ.	600.000	
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	240,541			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	377,144			
	Summary Court DV Prosecution - Proviso 60.12	\$	103,591			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	\$	40,625			
	Proviso 59.10	Ť				
	TOTAL (STATE):	\$	1,203,885	\$	600,000	
OUNTY FI	UNDING (FY 23)					
20011111	Chester	\$	258,606	\$. 1	
	Fairfield	\$	114,929	\$		
		_		-	-	
	Lancaster	\$	943,580	\$	-	
	TOTAL (COUNTY)	\$	1,317,115	\$	-	
MUNICIPAL	L FUNDING					
	Municipality 1 (Name):	\$		\$		
	Municipality 2 (Name):	\$		\$. 1	
	Municipality 3 (Name):	\$		\$		
	Municipality 4 (Name):	\$	_	\$		
	TOTAL (MUNICIPAL):	\$		\$		
	TOTAL (MONICHAL).	Ψ		Ψ		
FEDERAL (GRANT FUNDING					
	VOCA			\$	132,813.00	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$		
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$. 1	
	PCASA Prosecutor			\$	67,326.77	
	Adult Drug Court			\$	107,728.12	
	SC Hwy Safety DUI Prosecutor			\$	86,291.28	
	Lancaster VCTF			\$	92,806.67	
	TOTAL (FEDERAL):			\$	486,965.84	
					,	
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name :	\$		\$		\$
	Non-governmental Entity/Program Name:	\$		\$	-	\$
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$

6th Circuit - Page 1 July 2023

Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 47,907
	Law Enforcement Surcharge - §14-1-212			\$ 67,291
	\$50 Court Filing Fee - §14-1-204			\$ 5,288
	Conditional Discharge Fee - General Sessions-			\$ 5,151
	§16-17-530(D); §44-53-450(C)			\$ 3,131
	Conditional Discharge Fee - Magistrate-			\$ 6,493
	§16-17-530(D); §44-53-450(C)			\$ 0,473
	Conditional Discharge Fee-Municipal-			\$ 3,128
	§16-17-530(D); §44-53-450(C)			-, -
	Traffic Education Program Court Fee - Magistrates-			\$ 915
	§17-22-350 Traffic Education Program Court Fee - Municipal-			
	§17-22-350			\$ 9
	TOTAL (COURT FUNDING):			\$ 136,183
	TOTAL (COURT FOILDING).			Ψ 100,100
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 51,615
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			\$ 2,840
	(Drug, DUI, Homeless, Mental Health, Veterans)			, in the second
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 500
	Traffic Education Program (TEP)			\$ 41,440
	Batterer Treatment Program			-
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			\$ -
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 96,395
SPECIAL R	EVENUE SOURCES			
SI ECHIE I	Expungement Fees			\$ 25,500
	Asset/Drug Forfeitures			\$ 2,395
	Asset Diug i orientates			4 2,373
OTHER RE	EVENUE SOURCES			
	Bond Estreatments			-
	Worthless Check			\$ 1,665
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Veterans /Court			\$ 58,707
	Other Revenue Source: DAODAS TOTAL (OTHER REVENUE):			\$ 58,591 \$ 118,963
	TOTAL (OTHER REVENUE):			\$ 118,963
TOTAL RE	EVENUE (BY TYPE):	\$ 2,521,000	\$ 1,086,966	\$ 379,436
	EVENUE (COMBINED):	-,0=1,000	2,000,200	\$ 3,987,401
10 IIII KI	Z. Z. OL (COMDITUED).			J,707,701

6th Circuit - Page 2 July 2023

Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
STAFFING I	EXPENSES		
	Employee Salaries	\$	1,799,544
	Employee Fringe	\$	649,304
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	198,418
	TOTAL (STAFFING)	\$	2,647,266
OFFICE EX	PENSES		
OTTICE E2	Office Supplies	\$	52,68
	Telephone/Cellular (Monthly Usage)	\$	28,264
	Postage	\$	4,629
	P.O. Box Rental	\$	640
	Printing Services	\$	1,369
	Per Page Copier Charges	\$	1,30
	Shredding Services	\$	2,912
	Physical Storage (Non-electronic)	\$	2,912
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	2,59
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,78
	Utilities Utilities	\$	1,/0
	Security System Cleaning & Routine Contract Services	\$ \$	2.02
	Maintenance/Repairs (Non-IT)	\$	2,02
			76.75
	Office Renovation/Upfit Furniture	\$	76,750
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	<u>-</u>
	Other Office Expense (Drinking Water):	\$ \$	1 (2)
			1,63
	TOTAL (OFFICE)	\$	175,283
TRAVEL /	FRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	7,924
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	23,26
	Fuel	\$	32,02
	Auto Rotation/Escrow:	\$	138,434
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	201,649
TECHNOL	OGY / IT INFRASTRUCTURE		
TECHNOL	E-mail/Website	\$	
	Electronic Records Storage	\$	
	Internet/Data Processing	\$	
	Mobile Phones (purchase/repair)	\$	
	IT Security	\$	
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	7,00
	Technology Equipment Leases	\$	
	IT Equipment/Hardware/Infrastructure Purchases	\$	6,67
			64,383
	Other Technology Expense (Describe): TOTAL (TECHNOLOGY)	\$ \$	78,054

6th Circuit - Page 3 July 2023

Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Ехре	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	11,409
Books/Subscriptions/Legal Library	\$	2,733
Westlaw/LexisNexis	\$	-
Other Online Subscriptions (describe):	\$	-
Solicitors' Annual Conference	\$	35,831
Prosecutor Boot Camp	\$	597
Other Training (Describe):	\$	-
TOTAL (EDUCATION/RESEARCH)	\$	50,570
CASE/TRIAL EXPENSES		
Court Reporters	\$	-
Witness/Juror/Expert Fees	\$	12,825
Court Transcripts/Medical Records	\$	1,823
Direct Assistance & Late Fees	\$	-
Legal Services	\$	-
Contract Professional Services	\$	-
Other Trial Expense (Describe):	\$	-
TOTAL (CASE/TRIAL EXPENSES)	\$	14,648
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	_
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Ψ	
(Includes Provider Fees & Incentives)	\$	138,158
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	30,296
Juvenile Diversion Provider Fees	\$	30,290
Alcohol Education Program (AEP) Provider Fees	\$	-
Traffic Education Program (TEP) Provider Fees	\$	-
Domestic Violence Intervention Program Provider Fees	\$	-
Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	-
Restitution Refunds	\$	-
Drug Screens/Kits	\$	20,469
Other Diversion/Treatment Court Expense (Describe): Veteran Court Expenses	\$	3,264
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	192,187
SPECIAL EXPENDITURES		
Expungement Expenses	\$	_
Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MICCELLANEOUS		
MISCELLANEOUS Worthless Check Expenses		120
Communications	\$ \$	428
Uniforms	\$	
Acknowledgements/Support/Signage	\$	4,531
Employee Recognition / Awards	\$	21,017
Financial Audit/Review	\$	21,017
Bank Charges, Fees, Check Orders	\$	369
Miscellaneous Grant Expenditures (describe here)	\$	-
TOTAL (MISCELLANEOUS)	\$	26,345
•		
TOTAL EXPENDITURES:	\$	3,386,002
FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	601,400

6th Circuit - Page 4 July 2023

State of South Carolina

Spartanburg County Court House 180 Magnolia Street Spartanburg, S.C. 29306 Phone (864) 596-2575 Fax (864) 596-2386



Cherokee County Court House Floyd Baker Blvd. Gaffney, S.C. 29340 Phone (864) 487-2576 Fax (864) 487-2753

TO:

SC Prosecution Coordination

FROM:

Barry J. Barnette

Solicitor

RE:

FY23 Reporting – Detailed Expenditure/Revenue Report

DATE:

August 29, 2023

TO WHOM IT MAY CONCERN:

Please be advised that Spartanburg County and our office was struck by ransomware on April 27, 2023. This attack has crippled our case management system and the ability to run reports, and compare data has been affected. Any numbers or statistics we have been able to collect and provide have been from Court Administration's reports. Using these numbers, we are unable to create detailed reports as we have done in the past. This includes our Pre-Trial office as well.

In addition to our case management system, many of our employees' End User folders were struck and all information saved was destroyed. Included would be spreadsheets primarily used for the DUI and Domestic Violence information you have asked for on many of the reports. The information we have provided to you regarding pending cases, dispositions, enrollments, revenues, etc., have been compiled from various physical reports and are complete to the best of our ability.

Please note the Drug Forfeiture Revenues represent monies paid this fiscal year for forfeitures of past years.

Unfortunately, this is something that is beyond our control and our struggles continue daily. We are in the process of initiating a new case management system (Matrix), but it is in the early stages and many functions are still incomplete and unusable currently.

I apologize to what extent I can for the inconvenience to you and others who rely on these many reports, but we have exhausted all means of retrieval for this information. Should you have further questions, please do not hesitate to reach out to my office.

F'	Seventh Judicial Circ Y 23 Detailed Expenditure/Revenue Reports (P				024 Appron	oriations Act)
	1 25 Detailed Dependent of Reports (1	101130	7117,101, 20	725 2	одн прргор	rations rect
Source	Detail	1	Recurring	Nor	n-recurring	Collections (fluctuates annually)
STATE FUN	NDING					(,
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	455,966			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	489,779			
	Summary Court DV Prosecution - Proviso 60.12	\$	231,348			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,659,701	\$	600,000	
	TOTAL (STATE).	Φ	1,032,701	Φ	000,000	
COUNTY F	UNDING (FY 23)					
	Cherokee County	\$	146,985			
	Spartanburg County	\$	3,036,276	\$		
	TOTAL (COUNTY)	\$	3,183,261	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDEDAL (GRANT FUNDING					
EDEKAL (T			¢.		
	VOCA			\$	-	
	VAWA			\$	41,796	
	Body Worn Camera Fund			\$	18,835	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name : Grant Name :			\$	-	
	Grant Name:				60,631	
NON-GOVF	Grant Name : Grant Name : TOTAL (FEDERAL):			\$	60,631	
NON-GOVE	Grant Name: Grant Name: TOTAL (FEDERAL): ERNMENTAL/PRIVATE FUNDING	\$		\$ \$	60,631	\$ -
NON-GOVE	Grant Name: Grant Name: TOTAL (FEDERAL): ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:	\$	-	\$ \$	60,631	\$ - \$
NON-GOVE	Grant Name: Grant Name: TOTAL (FEDERAL): ERNMENTAL/PRIVATE FUNDING	\$ \$	-	\$ \$	60,631	\$ - \$ - \$ -

7th Circuit - Page 1 July 2023

	REVEN	NUE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE	•	•	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			-
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 123,319
	Law Enforcement Surcharge - §14-1-212			\$ 173,218
	\$50 Court Filing Fee - \$14-1-204			\$ 13,612
	Conditional Discharge Fee - General Sessions-			\$ 13,260
	§16-17-530(D); §44-53-450(C)			10,200
	Conditional Discharge Fee - Magistrate-			\$ 16,715
	§16-17-530(D); §44-53-450(C)			Ψ 10,710
	Conditional Discharge Fee-Municipal-			\$ 8,051
	§16-17-530(D); §44-53-450(C)			* 3,45-
	Traffic Education Program Court Fee - Magistrates-			\$ 700
	§17-22-350			*
	Traffic Education Program Court Fee - Municipal-			\$ 47
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 348,923
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$ 144,637
	` /			
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,650
	Adult Drug/Treatment Courts			\$ 12,518
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 2,100 \$ 23,505
	Batterer Treatment Program			· · · · · · · · · · · · · · · · · · ·
	Domestic Violence Intervention Program			\$ 74,086
	Solicitor's Drug Intervention Program (SDIP)			\$ 40,742
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 15,425
	Diversion Program Name :			\$ -
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 316,663
SPECIAL RE	VENUE SOURCES			
	Expungement Fees			\$ 66,377
	Asset/Drug Forfeitures			\$ 156,510
000000				
OTHER REV	ENUE SOURCES			Φ 26
	Bond Estreatments			\$ 26,757
	Worthless Check			\$ 4,100
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ - \$ 4.220
	Other Revenue Source:			\$ 4,329
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):	1	l .	\$ 35,186
TOTAL DEV	VENUE (BY TYPE):	\$ 4,842,962	\$ 660,631	\$ 923,659
	LIVE (DI IIIE).	Ψ T,042,70 2	Ψ 000,031	743,037

7th Circuit - Page 2 July 2023

	DETAILED EXPENDITURES				
Source	Detail	Expe	nse Amount		
STAFFING					
	Employee Salaries	\$	4,293,738		
	Employee Fringe	\$	1,628,344		
	Retiree Insurance	\$	-		
	Overtime	\$	-		
	Temporary Personnel	\$	-		
	Contract Personnel	\$	35,000		
	TOTAL (STAFFING)	\$	5,957,082		
OFFICE EX	DENGES				
OFFICE EX	Office Supplies	\$	14,586		
	Telephone/Cellular	\$	36,286		
	Postage	\$	701		
	P.O. Box Rental		/01		
		\$	- 440		
	Printing Services	\$	448		
	Per Page Copier Charges	\$	-		
	Shredding Services	\$	-		
	Physical Storage (Non-electronic)	\$	-		
	Office Space Rent / Loan Repayment / Purchase	\$	-		
	Other Non-Real Property Rentals/Leases	\$	2,943		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	2,518		
	Utilities	\$	436		
	Security System	\$	-		
	Cleaning & Routine Contract Services	\$	-		
	Maintenance/Repairs (Non-IT)	\$	145		
	Office Renovation/Upfit	\$	-		
	Furniture	\$	-		
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	856		
	Drinking Water	\$	909		
	TOTAL (OFFICE)	\$	59,828		
TDAVEL /7	TRANSPORTATION				
IKAVEL/	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	Φ.	572		
		\$	573		
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,794		
	Fuel A & D & C & C	\$	27,094		
	Auto Rotation/Escrow:	\$	-		
	Other Transportation Expense (Describe):	\$	-		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	47,461		
TECHNOLO	OGY / IT INFRASTRUCTURE				
	E-mail/Website	\$	-		
	Electronic Records Storage	\$	_		
	Internet/Data Processing	\$	_		
	Mobile Phones (purchase/repair)	\$	-		
	IT Security	\$	_		
	Computer Repair	\$	-		
	Non-recurring Software Purchases, Upgrades & Expenses	\$			
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	45,000		
	Technology Equipment Leases	\$	45,000		
	IT Equipment/Hardware/Infrastructure Purchases		2 205		
		\$	3,205		
	Other Technology Expense (Describe):	\$	-		
	TOTAL (TECHNOLOGY)	\$	48,205		

7th Circuit - Page 3 July 2023

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	14,940
	Books/Subscriptions/Legal Library	\$	108
	Westlaw/LexisNexis	\$	20,730
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	17,021
	Prosecutor Boot Camp	\$	-
	PTI Training	\$	2,978
	TOTAL (EDUCATION/RESEARCH)	\$	55,777
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	4,106
	Court Transcripts/Medical Records	\$	-
	Direct Assistance & Late Fees	\$	_
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expense (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	4,106
DIVEDGION	LA TIDEATMENT COURT EVENODO		
DIVERSION	X & TREATMENT COURT EXPENSES Adult Pre-Trial Intervention (PTI) Provider Fees	¢	
	()	\$	<u>-</u>
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	60,000
	(Includes Provider Fees & Incentives)	¢	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Diversion Provider Fees	\$	<u>-</u>
		\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	_
	Restitution Refunds	\$	_
	Drug Screens/Kits	\$	5,951
	Other Diversion/Treatment Court Expense (Describe): Ofc exp, training,prof dues, etc.	\$	4,384
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	70,335
CDECIALE	WRENDITHDEC		
SPECIAL E.	XPENDITURES Expungement Expenses	•	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	8,674
	Asset/Drug Poletentie Prining Pees/Expenses	Φ	0,074
MISCELLA	NEOUS		
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	-
	TOTAL (MISCELLANEOUS)	\$	-
TOTAL EX	DENDITUDES.	•	(251 460
	(PENDITURES:	\$	6,251,468
FY 23 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	175,784

7th Circuit - Page 4 July 2023

FY	Eighth Judicial Circuit 23 Detailed Expenditure/Revenue Report (Prov			5-202	4 Appropri	ations Act)
	REVENU				pp - op	
Source	Detail		Recurring	Noi	n-recurring	Collections (fluctuates annually)
STATE FUN	NDING					v
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	286,060			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	605,568			
	Summary Court DV Prosecution - Proviso 60.12	\$	208,054			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	~				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
		Ф	00,000			
	Attorney General/DCVC - Victim/Witness Funding -	\$	40,625			
	Proviso 59.10			•	500.000	
	TOTAL (STATE):	\$	1,582,291	\$	600,000	
COUNTY F	UNDING (FY 23)					
COUNTIF	Abbeville	\$	61,200	\$		
		_			-	
	Greenwood	\$	393,182	\$	-	
	Laurens	\$	450,000	\$	-	
	Newberry	\$	121,867	\$	70,000	
	TOTAL (COUNTY)	\$	1,026,249	\$	70,000	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Greenwood City Police Dept.	\$	100,000	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	100,000	\$	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	140,206	
	VAWA			\$	111,426	
	Body Worn Camera Fund			\$	3,000	
	Byrne JAG			\$	_	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	100,000	
	CESF Program (through SCDPS)			\$	-	
	Grant Name: Veteran's Treatment Court			\$	70,000	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	424,632	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING	1 .			1	
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$ -
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$ -
	Non-governmental Entity/Program Name:	\$		\$	-	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

8th Circuit - Page 1 July 2023

Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU			teport
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 63,841
	Law Enforcement Surcharge - §14-1-212			\$ 89,674
	\$50 Court Filing Fee - \$14-1-204			\$ 7,047
	Conditional Discharge Fee - General Sessions-			\$ 6,865
	§16-17-530(D); §44-53-450(C)			
	Conditional Discharge Fee - Magistrate-			\$ 8,653
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-			
	\$16-17-530(D); \$44-53-450(C)			\$ 4,168
	Traffic Education Program Court Fee - Magistrates-			
	\$17-22-350			\$ 207
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350			\$ 123
	TOTAL (COURT FUNDING):			\$ 180,578
	TOTAL (COURT PURDING).			ψ 100,570
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 116,771
	Juvenile Pre-Trial Intervention (PTI)			\$ 16,335
	Adult Drug/Treatment Courts			,
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 8,800
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 16,830
	Traffic Education Program (TEP)			\$ 6,335
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
				*
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 165,071
SPECIAL RI	EVENUE SOURCES			
21 2 3 2 1 2 1 1	Expungement Fees			\$ 46,010
	Asset/Drug Forfeitures			\$ 21,842
	Asset Ding i offendes			Φ 21,0 4 2
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ -
	Worthless Check			\$ 1,204
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 787
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Refunds/Reimbursement			\$ 1,123
	Other Revenue Source: Interest Income/Miscellanous			\$ 1,339
	TOTAL (OTHER REVENUE):			\$ 4,454
	VENUE (BY TYPE):	\$ 2,708,540	\$ 1,094,632	\$ 417,955
TOTAL DE	VENUE (COMBINED):			\$ 4,221,127

8th Circuit - Page 2 July 2023

Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES	revenue report	
Source	Detail	Evne	nse Amount
STAFFING		Ехрс	iisc Amount
STATTAG	Employee Salaries	\$	2,886,329
	Employee Straines Employee Fringe	\$	2,000,327
	Retiree Insurance	\$	
	Overtime	\$	
	Temporary Personnel	\$	
	Contract Personnel	\$	201,161
	TOTAL (STAFFING)	\$	3,087,490
	TOTAL (STAFFINO)	Ψ	3,007,470
OFFICE EX	PENSES		
	Office Supplies	\$	21,154
	Telephone/Cellular (Monthly Usage)	\$	26,096
	Postage	\$	6,183
	P.O. Box Rental	\$	-
	Printing Services	\$	2,523
	Per Page Copier Charges	\$	-,,,,
	Shredding Services	\$	_
	Physical Storage (Non-electronic)	\$	_
	Office Space Rent / Loan Repayment / Purchase	\$	
	Other Non-Real Property Rentals/Leases	\$	5,385
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	14,768
	Utilities Utilities	Ψ	14,700
	Security System	\$	_
	Cleaning & Routine Contract Services	\$	<u> </u>
	Maintenance/Repairs (Non-IT)	\$	<u>-</u>
	Office Renovation/Upfit	\$	
	Furniture	\$	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	
	Other Office Expense (Describe):	\$	
	TOTAL (OFFICE)	\$ \$	76,109
	TOTAL (OFFICE)	Þ	/0,109
TRAVEL / 7	TRANSPORTATION		
TICITY EET	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	7,555
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	9,818
	Fuel	\$	24,267
	Auto Rotation/Escrow:	\$	2 1,207
	Other Transportation Expense (Describe): Registration & License fees	\$	237
	TOTAL (TRAVEL/TRANSPORTATION)	\$	41,877
		Ψ	11,077
TECHNOLO	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	1,533
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	946
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	30,000
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	130,677
	Other Technology Expense (Describe):		150,011
	Ulther Technology Expense (Describe):	\$	_

8th Circuit - Page 3 July 2023

Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue I DETAILED EXPENDITURES	ксрог	
Course	Detail	Evmona	Amount
Source	Detail N/RESEARCH/DUES/SUBSCRIPTIONS	Expense	Amount
EDUCATION	Membership Dues	¢	9.762
	Books/Subscriptions/Legal Library	\$	8,763
	Westlaw/LexisNexis	\$	10,883
	Other Online Subscriptions (describe):	\$	10,003
	Solicitors' Annual Conference	\$	22,090
	Prosecutor Boot Camp	\$	983
	Other Training (Describe): Victim's Rights Week/Law Enforcment Training/Leadership Conf	\$	7,355
	TOTAL (EDUCATION/RESEARCH)	\$	50,074
CASE/TDIAI	LEXPENSES		
CASE/TRIAL	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	- 5 /77
	Court Transcripts/Medical Records	\$	5,477 3,410
	Direct Assistance & Late Fees	\$	3,410
	Legal Services	\$	<u>-</u>
	Contract Professional Services	\$	
	TOTAL (CASE/TRIAL EXPENSES)	\$	8,886
		Ψ	0,000
DIVERSION	& TREATMENT COURT EXPENSES	T .	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	24
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees	\$	
	Diversion Program/Treatment Court Participation Refunds	\$	1,215
	Restitution Refunds		1,213
	Drug Screens/Kits	\$	4,489
	Other Diversion/Treatment Court Expense (Describe): TEP County Fees, Toy Drive purchase	\$	855
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	8,083
			-)
SPECIAL EX	PENDITURES	Φ.	
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	277
MISCELLAN	NEOUS		
	Worthless Check Expenses	\$	1,186
	Communications	\$	1,607
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	5,471
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	216
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe) Office Functions, Misc Reimbursement	\$	3,389
	TOTAL (MISCELLANEOUS)	\$	11,869
TOTAL EX	PENDITURES:	\$	3,447,821
FY 23 SURI	PLUS / SHORTFALL (Revenue - Expenditures):	\$	773,306

8th Circuit - Page 4 July 2023

T X X	Ninth Judicial Circuit			202		
FY	Z 23 Detailed Expenditure/Revenue Report (Pro- REVEN)		17.101, 2023	-202	4 Appropria	tions Act)
Source	Detail		Recurring	No	n-recurring	Collections (fluctuates annually)
TATE FUN						
	Allocations through SCCPC:	Ι		Φ.	(00.000	
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	688,745			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	545,096			
	Summary Court DV Prosecution - Proviso 60.12	\$	269,013			
	5th, 11th and 12th Circuit Drug Court Funding Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
		_	•			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies: DJJ - Juvenile Arbitration - Proviso 67.6	\$	60.000			
		2	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,985,463	\$	600,000	
	Berkeley Charleston TOTAL (COUNTY)	\$ \$ \$	2,827,220 7,543,325 10,370,545	\$ \$	-	
ALIMICID A		•			•	
MUNICIPA	L FUNDING	Φ.		ф	10.050	
	Municipality 1 (Name): Town of Kiawah	\$	-	\$	10,853	
	Municipality 2 (Name):	\$	-	\$		
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	10,853	
EDERAL (GRANT FUNDING					
	VOCA			\$	457,460	
	VAWA			\$	76,672	
	Body Worn Camera Fund			\$	495,157	
	Byrne JAG			\$	8,000	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$		
	Grant Name:			\$		
	Grant Name:			\$	- 1	
	Grant Name:			\$	- 1	
	Grant Name:			\$.	
	TOTAL (FEDERAL):			\$	1,037,289	
ION COT-	•					
ON-GOVE	ERNMENTAL/PRIVATE FUNDING	ф		Ф		ф.
NON-GOVE	ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:	\$	-	\$		\$ -
NON-GOVE	ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name: Non-governmental Entity/Program Name:	\$	-	\$	-	\$ -
NON-GOVE	ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:		- - -			

9th Circuit - Page 1 July 2023

	REVENU	J <u>E</u>		ı	~
Source	Detail	Recurring	Non-recurring	(Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE	1	1		27
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	204,80
	Law Enforcement Surcharge - §14-1-212			\$	287,67
	\$50 Court Filing Fee - \$14-1-204			\$	22,60
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$	22,02
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$	27,76
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	13,37
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	37
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	4,34
	TOTAL (COURT FUNDING):			\$	582,90
NIVEDGION	I O TREATMENT COURT BARTICIDATION FEED				
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES		1	Ι φ	1260
	Adult Pre-Trial Intervention (PTI)			\$	126,86
	Juvenile Pre-Trial Intervention (PTI)			\$	8,66
	Adult Drug/Treatment Courts			ø	
	(Drug, DUI, Homeless, Mental Health, Veterans) Juvenile Drug/Treatment Court			\$ \$	<u>-</u>
	Juvenile Diversion			\$	
	Alcohol Education Program (AEP)			\$	27,27
	Traffic Education Program (TEP)			\$	27,2
	Batterer Treatment Program			\$	
	Domestic Violence Intervention Program			\$	
	Solicitor's Drug Intervention Program (SDIP)			\$	
					-
	Substance Abuse Intervention Program			\$	- 44.2
	Drug Screens			\$	44,3
	Diversion Program Name: Gateway Program			\$	
	Diversion Program Name: TOTAL (DIVERSION/TREATMENT COURT):			\$	207.4
	IUIAL (DIVERSION/TREATMENT COURT):			\$	207,4
PECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	159,1
	Asset/Drug Forfeitures			\$	2,0
			<u>'</u>		
THER RE	VENUE SOURCES				
	Bond Estreatments			\$	75,9
	Worthless Check			\$	22,3
	Donations / Fundraisers			\$	
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	<u>-</u>
	FOIA Insurance Claims			\$	
				\$	15,4
	Other Revenue Source: wcu rest. Other Revenue Source: PTI restitution			\$	40,8
	TOTAL (OTHER REVENUE):			\$	154,6
	TOTAL (OTHER RETERIOR).			φ	
OTAL RI	EVENUE (BY TYPE):	\$ 12,356,008	\$ 1,648,142	\$	1,106,1
OTAL RE	EVENUE (COMBINED):			\$	15,110,3

Ninth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expen	se Amount
STAFFING I	EXPENSES		
	Employee Salaries	\$	8,825,548
	Employee Fringe	\$	3,340,022
	Retiree Insurance	\$	321,516
	Overtime	\$	7,912
	Temporary Personnel	\$	56,169
	Contract Personnel	\$	-
	TOTAL (STAFFING)	\$	12,551,167
OFFICE EX	DENCEC		
OFFICE EX	Office Supplies	\$	80,203
	Telephone/Cellular (Monthly Usage)	\$	72,612
	Postage	\$	25,247
	P.O. Box Rental		23,247
		\$	- 6.002
	Printing Services	\$	6,893
	Per Page Copier Charges	\$	47,992
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	2,243
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,071
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	4,933
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	381,890
	Other Office Expense (Describe): recognition	\$	1,065
	TOTAL (OFFICE)	\$	624,149
TDAVEL /T	RANSPORTATION		
IKAVEL/I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	18,411
		\$	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	48,095
	Fuel Part in TE		27,491
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	93,996
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	_
	Electronic Records Storage	\$	_
	Internet/Data Processing	\$	_
	Mobile Phones (purchase/repair)	\$	_
	IT Security	\$	_
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	1,343
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	1,098
	Technology Equipment Leases		1,098
	IT Equipment/Hardware/Infrastructure Purchases	\$	2 400
	Other Technology Expense (Describe): software	\$ \$	2,400 40,005

Ninth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	33,187
	Books/Subscriptions/Legal Library	\$	3,488
	Westlaw/LexisNexis	\$	39,168
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	4,800
	Prosecutor Boot Camp	\$ \$	275 72,659
	Other Training (Describe): various TOTAL (EDUCATION/RESEARCH)	\$	153,577
G / GE /ED /		ĮΨ	130,377
CASE/TRIA	L EXPENSES	l ¢	11 100
	Court Reporters Witness/Juror/Expert Fees	\$	11,100 23,951
	Court Transcripts/Medical Records	\$	30,550
	Direct Assistance & Late Fees	\$	30,330
	Legal Services	\$	
	Contract Professional Services	\$	_
	Other Trial Expense (Describe): Victim/witness parking	\$	5,313
	TOTAL (CASE/TRIAL EXPENSES)	\$	70,914
DIVEDSION	N & TREATMENT COURT EXPENSES	•	
DIVERSIO	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ	
	(Includes Provider Fees & Incentives)	\$	-
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	
	Juvenile Diversion Provider Fees	Ψ	
	Alcohol Education Program (AEP) Provider Fees	\$	
	Traffic Education Program (TEP) Provider Fees	\$	
	Domestic Violence Intervention Program Provider Fees		<u>-</u>
		\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	8,865
	Restitution Refunds Drug Screens/Kits	\$	-
	Other Diversion/Treatment Court Expense (Describe): Counseling services, trasnfers	\$	58,198
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	67,063
annari - n		ļΨ	07,000
SPECIAL E	XPENDITURES	I o	(1.702
	Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	61,792 590
	Asset/Drug Foretenure Filling Fees/Expenses	Þ	390
MISCELLA			
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$ \$	5,574
	Other Miscellaneous Expense (Describe): County Payments	\$	3,374
	Other Miscellaneous Expense (Describe): TEP Court Referral Payments	\$	75,180
	Other Miscellaneous Expense (Describe): Restitutions	\$	41,233
	Other Miscellaneous Expense (Describe): WCU restitutions	\$	31,337
	TOTAL (MISCELLANEOUS)	\$	531,368
TOTAL EX	KPENDITURES:	\$	14,199,461
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	910,869

TOX 7	Tenth Judicial Circuit			202		4° A A
FY	23 Detailed Expenditure/Revenue Report (Prov REVENU		117.101, 2023	-202	4 Appropria	tions Act)
Source	Detail		Recurring	Noi	n-recurring	Collections (fluctuates annually)
TATE FUN	-					
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	362,547			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	387,135			
	Summary Court DV Prosecution - Proviso 60.12	\$	161,460			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:		<u></u>			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,393,751	\$	600,000	
	TOTAL (STATE).	Ψ	1,070,731	Ψ	000,000	
OUNTY F	UNDING (FY 23)					
	Anderson	\$	1,659,800	\$	-	
	Oconee	\$	855,384	\$	_	
	TOTAL (COUNTY)	\$	2,515,184	\$		
	TOTAL (COUNTY)	Þ	2,515,104	Þ	-	
IUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	_	\$	- 1	
	Municipality 2 (Name):	\$	_	\$		
	Municipality 3 (Name):	\$		\$		
	Municipality 4 (Name):	\$		\$		
	TOTAL (MUNICIPAL):	\$		\$		
	TOTAL (MUNICIPAL).	Ψ		Ψ	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$		
	Body Worn Camera Fund			\$	16,404	
	Byrne JAG			\$	10,404	
	Truancy Alternative Program			\$		
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$		
	Grant Name:			\$		
	Grant Name:			\$		
	Grant Name :			\$		
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	16,404	
	TOTAL (PEDERAL).			Ψ	10,404	
ON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Non-governmental Entity/Program Name:	\$	_	\$	_ [\$ -
	Non-governmental Entity/Program Name:	\$	_	\$	_	\$ -
	Non-governmental Entity/Program Name:	\$	_	\$	_	\$ -
						*

Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU	J E			
Source	Detail	Recurring	Non-recurring	Collection (fluctuate annually	es
COURT FEI	E & SURCHARGE REVENUE	•		•	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213				0,617
	Law Enforcement Surcharge - §14-1-212				7,283
	\$50 Court Filing Fee - §14-1-204			\$ 10	0,002
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$	9,744
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 12	2,283
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$	5,916
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	198
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$	-
	TOTAL (COURT FUNDING):			\$ 250	6,043
			ı		-,
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)				7,795
	Juvenile Pre-Trial Intervention (PTI)			\$	-
	Adult Drug/Treatment Courts			\$ 41	1,977
	(Drug, DUI, Homeless, Mental Health, Veterans)				
	Juvenile Drug/Treatment Court			\$	
	Juvenile Diversion			\$	1 050
	Alcohol Education Program (AEP) Traffic Education Program (TEP)				1,950 5,040
	Batterer Treatment Program			\$	5,04 0
	Domestic Violence Intervention Program			\$	
				\$	
	Solicitor's Drug Intervention Program (SDIP)				-
	Substance Abuse Intervention Program			\$	
	Drug Screens			\$	-
	Diversion Program Name:			\$	
	Diversion Program Name: TOTAL (DIVERSION/TREATMENT COURT):			\$ \$ 170	- 6,762
	TOTAL (DIVERSION TREATMENT COURT).			5 17	0,702
SPECIAL R	EVENUE SOURCES				
	Expungement Fees			\$ 1'	7,250
	Asset/Drug Forfeitures			\$ 1'	7,937
OTHED DE	VENUE SOURCES				
OTHEK KE	Bond Estreatments			\$	
	Worthless Check				- 3,866
	Donations / Fundraisers				9,676
	Discovery Reimbursement			Ψ 1,	,,o,c
	Restitution Reimbursement			\$ 2	2,210
	FOIA			\$	
	Insurance Claims			\$	
	Other Revenue Source: Interest			\$ 40	6,134
	Other Revenue Source :			\$	
	TOTAL (OTHER REVENUE):			\$ 82	1,886
TOTAL RE	EVENUE (BY TYPE):	\$ 3,908,935	\$ 616,404	\$ 549	<mark>,877</mark>
TOTAL RI	EVENUE (COMBINED):			\$ 5,075	

Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING I	EXPENSES		
	Employee Salaries	\$	2,861,849
	Employee Fringe	\$	1,226,430
	Retiree Insurance	\$	39,585
	Overtime	\$	-
	Temporary Personnel	\$	25,828
	Contract Personnel	\$	130,016
	TOTAL (STAFFING)	\$	4,283,708
OFFICE EX	DENCES		
OFFICE EA	Office Supplies	\$	65,855
	Telephone/Cellular (Monthly Usage)	\$	27,716
	Postage	\$	10,993
	P.O. Box Rental		10,993
	Printing Services	\$	- 5.060
		\$	5,860
	Per Page Copier Charges	\$	2,192
	Shredding Services	\$	4,675
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	8,463
	Utilities	\$	360
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	6,500
	Maintenance/Repairs (Non-IT)	\$	155
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	2,938
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	135,707
TRAVEL / T	RANSPORTATION		
TRACTED / T	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	55,846
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	1,443
	Fuel	\$	6,111
	Auto Rotation/Escrow:		
	Other Transportation Expense (Describe):	\$ \$	-
	TOTAL (TRAVEL/TRANSPORTATION)		- (2 400
	IOTAL (TRAVEL/TRANSFORTATION)	\$	63,400
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	459
	Electronic Records Storage	\$	3,600
	Internet/Data Processing	\$	23,962
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	35,880
	Computer Repair	-	, 0
	Non-recurring Software Purchases, Upgrades & Expenses	\$	_
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	89,745
	Technology Equipment Leases	\$	9,452
	IT Equipment/Hardware/Infrastructure Purchases	\$	16,376
	Other Technology Expense (Describe):	\$	10,570
	one Technology Expense (Describe).	Ψ	

Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	10,692
	Books/Subscriptions/Legal Library	\$	13,140
	Westlaw/LexisNexis	\$	32,406
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	8,185
	Prosecutor Boot Camp	\$	275
	Other Training (Describe): Drug Court Conf and PIO training	\$	8,846
	TOTAL (EDUCATION/RESEARCH)	\$	73,544
ASE/TRIA	L EXPENSES		
JASE/TRIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	34,66
	Court Transcripts/Medical Records	\$	1,47
	Direct Assistance & Late Fees	\$	- 1,47
	Legal Services	\$	9,64
	Contract Professional Services	\$	
	Other Trial Expense (Describe): Photographs for Trial	\$	55.
	TOTAL (CASE/TRIAL EXPENSES)	\$	46,34
		Ψ	10,01
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	_
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	1,46
	(Includes Provider Fees & Incentives)	Þ	1,40
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	_
	Traffic Education Program (TEP) Provider Fees	\$	_
	Domestic Violence Intervention Program Provider Fees	\$	_
		\$	
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees	\$	
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	85,88
	Other Diversion/Treatment Court Expense (Describe):	\$	- 05 24
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	87,34
SPECIAL EX	XPENDITURES		
	Expungement Expenses	\$	_
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	1,83
MISCELLA	NEOLIC		
MISCELLA	Worthless Check Expenses		
	Communications	\$ \$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	<u>-</u>
	Financial Audit/Review	\$	75
	Bank Charges, Fees, Check Orders	\$	36
	Miscellaneous Grant Expenditures (describe here)	\$	
	Other Miscellaneous Expense (Describe): Investment loss & accounting	\$	-
	TOTAL (MISCELLANEOUS)	\$	1,11
	TOTAL (MISCELLATIECOS)	Φ	1,11
TOTAL EX	YPENDITURES:	\$	4,872,47
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	202,74

FY	Eleventh Judicial Circui 23 Detailed Expenditure/Revenue Report (Prov				4 Appropris	ntions Act)
- 11	REVENU		17.101, 2020	202	тирргорги	ttions rice;
Source	Detail		Recurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	_		_		
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3 Violent Crime Prosecution - Proviso 60.10	\$	422,796			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	555,836			
	Summary Court DV Prosecution - Proviso 60.12	\$	174,193			
	5th, 11th and 12th Circuit Drug Court Funding	\$	38,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:				_	
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,673,434	\$	600,000	
	· · · · · · · · · · · · · · · · · · ·				, <u> </u>	
OUNTY FU	UNDING (FY 23)	1				
	Edgefield	\$	255,374	\$	-	
	Lexington	\$	3,918,821	\$	-	
	McCormick	\$	107,825	\$	-	
	Saluda	\$	204,229	\$	-	
	TOTAL (COUNTY)	\$	4,486,249	\$	-	
<u> 1UNICIPAI</u>	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDEDAL (GRANT FUNDING					
EDEKAL	VOCA			\$	33,995.48	
				\$	33,993.46	
	VAWA			\$	-	
	Body Worn Camera Fund Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$	2,800.00	
	Grant Name: DUI-Highway Safety (SCDPS)			\$	42,640.00	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	79,435.48	
ON-GOVE	RNMENTAL/PRIVATE FUNDING					
ON-GOVE	Non-governmental Entity/Program Name:	\$	-	\$	-	\$ -
ON-GOVE		\$ \$ \$	-	\$ \$ \$	-	\$ - \$ - \$

Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,0
	Drug Court Surcharge - §14-1-213			\$ 111,7
	Law Enforcement Surcharge - §14-1-212			\$ 156,9
	\$50 Court Filing Fee - \$14-1-204			\$ 12,3
	Conditional Discharge Fee - General Sessions-			•
	§16-17-530(D); §44-53-450(C)			\$ 12,0
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 15,1
	Conditional Discharge Fee-Municipal-			Ф 7.0
	§16-17-530(D); §44-53-450(C)			\$ 7,2
	Traffic Education Program Court Fee - Magistrates-			¢ 1./
	§17-22-350			\$ 1,4
	Traffic Education Program Court Fee - Municipal-			¢ 1
	§17-22-350			\$ 1
	TOTAL (COURT FUNDING):			\$ 467,0
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 144,7
	Juvenile Pre-Trial Intervention (PTI)			\$ 7,5
	Adult Drug/Treatment Courts			\$ 3
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			\$
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 5,7
	Traffic Education Program (TEP)			\$ 39,8
	Batterer Treatment Program			\$
	Domestic Violence Intervention Program			\$
	Solicitor's Drug Intervention Program (SDIP)			\$
	Substance Abuse Intervention Program			\$
	Drug Screens			\$
	Diversion Program Name :			
	Diversion Program Name :			\$
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 198,2
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ 80,5
	Asset/Drug Forfeitures			\$ 24,3
OTHER DE	WENTE COLDCEC			
OTHER RE	L David February			¢ 20.2
	Bond Estreatments Worthless Check			\$ 28,3 \$ 15,3
	Donations / Fundraisers			\$ 15,3
	Discovery Reimbursement			ф
	Restitution Reimbursement			Ф
	FOIA			\$ -
	Insurance Claims			\$
	Other Revenue Source: Victim Bill of Rights			\$ 91,4
	Other Revenue Source:			\$
	TOTAL (OTHER REVENUE):			\$ 135,0
	(2.102)			103,0
TOTAL RE	EVENUE (BY TYPE):	\$ 6,159,682	\$ 679,435	\$ 905,1
	EVENUE (COMBINED):			\$ 7,744,3

Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING E	XPENSES	<u>, , , , , , , , , , , , , , , , , , , </u>	
	Employee Salaries	\$	3,869,187
	Employee Fringe	\$	1,467,938
	Retiree Insurance	\$	-
	Overtime	\$	9,677
	Temporary Personnel	\$	_
	Contract Personnel	\$	134,111
	TOTAL (STAFFING)	\$	5,480,914
OFFICE EVI	MENIOEC		
OFFICE EXP		¢	40.276
	Office Supplies The land (Called a Office Haland)	\$	42,376
	Telephone/Cellular (Monthly Usage)	\$	28,047
	Postage	\$	15,846
	P.O. Box Rental	\$	226
	Printing Services	\$	-
	Per Page Copier Charges	\$	7,463
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	2,088
	Office Space Rent / Loan Repayment / Purchase	\$	132,736
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	18,949
	Utilities	\$	98,361
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	2,194
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	348,285
TDAVEL /T	RANSPORTATION		
IRAVEL / I.	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	¢	27.440
		\$	37,448
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	39,559
	Fuel	\$	14,495
	Auto Rotation/Escrow:	\$	10,000
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	101,502
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	8,482
	Electronic Records Storage	\$	27,119
	Internet/Data Processing	\$	4,695
	Mobile Phones (purchase/repair)	\$	918
	IT Security	\$	3,772
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	18,404
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	133,634
	Recurring/Annual Bottware Licenses, Maintenance & Support Costs	Ф	155,054
		¢.	
	Technology Equipment Leases	\$	11 255
		\$ \$ \$	11,255 625

Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expe	ense Amoun
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	12,82
Books/Subscriptions/Legal Library	\$	1,82
Westlaw/LexisNexis	\$	16,08
Other Online Subscriptions (describe):	\$	
Solicitors' Annual Conference	\$	7,94
Prosecutor Boot Camp	\$	27
Other Training (Describe): ROCIC, Victim Rights Week, GFOASC, IT, Drug Court	\$	6,24
TOTAL (EDUCATION/RESEARCH)	\$	45,20
CASE/TRIAL EXPENSES		
Court Reporters	\$	
Witness/Juror/Expert Fees	\$	
Court Transcripts/Medical Records	\$	
Direct Assistance & Late Fees	\$	
Legal Services	\$	16,60
Contract Professional Services	\$	10,00
Other Trial Expense (Describe):	\$	
TOTAL (CASE/TRIAL EXPENSES)	\$ \$	16,60
TOTAL (CASE/TRIAL EATENSES)	J	10,00
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	ф.	05.0
(Includes Provider Fees & Incentives)	\$	85,00
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
Juvenile Diversion Provider Fees	\$	-
Alcohol Education Program (AEP) Provider Fees	\$	_
Traffic Education Program (TEP) Provider Fees	\$	
Domestic Violence Intervention Program Provider Fees	\$	
-		-
Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	-
Restitution Refunds	\$	-
Drug Screens/Kits	\$	-
Other Diversion/Treatment Court Expense (Describe):	\$	-
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	85,0
SPECIAL EXPENDITURES		
Expungement Expenses	\$	_
Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
ALCCEL I ANEQUIC		
MISCELLANEOUS Worthless Check Expenses	Ф	
Communications Communications	\$	
Uniforms	\$	1.0
Acknowledgements/Support/Signage	\$ \$	1,0
Employee Recognition / Awards		- 2
Financial Audit/Review	\$	15.0
	\$	15,0
Bank Charges, Fees, Check Orders Miscollangous, Naw Hiro Drug Tosts Sarvigo Weepen, Floriet	\$	1.1
Miscellaneous: New-Hire Drug Tests, Service Weapon, Florist	\$	1,1
Other Miscellaneous Expense (Describe): Training Supplies-Investigators TOTAL (MISCELLANEOUS)	\$ \$	18,0
TOTAL (MISCELLAR (EOUS)	Ψ	10,0
TOTAL EXPENDITURES:	\$	6,304,4
TY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	1,439,8

FY	Twelfth Judicial Circuit 23 Detailed Expenditure/Revenue Reports (Pro				4 Annronri	ations Act)
	REVENU		17.101, 202	202	л т г рргоргі	ations recy
Source	Detail		Recurring	Non	n-recurring	Collections (fluctuates annually)
IAILFUN	Allocations through SCCPC:					
		¢		¢	(00,000	
	Solicitor Technology - Proviso 60.15 Judicial Circuits State Support - Proviso 60.3	\$	256,113	\$	600,000	
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	319,177			
	Summary Court DV Prosecution - Proviso 60.12	\$	115,189			
	5th, 11th and 12th Circuit Drug Court Funding	\$	150,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	1 7				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	\$	40,625			
	Proviso 59.10 TOTAL (STATE):	•	1,323,088	₽.	(00,000	
	TOTAL (STATE):	\$	1,323,000	\$	600,000	
OUNTY F	UNDING (FY 23)					
	Florence	\$	1,470,791	\$	_	
	Marion	\$	35,484	\$	_	
		\$	1,506,275			
	TOTAL (COUNTY)	Þ	1,500,275	Þ	-	
IUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	_	\$	_	
	Municipality 2 (Name):	\$	_	\$	_	
	Municipality 3 (Name):	\$	_	\$	_	
	Municipality 4 (Name):	\$	_	\$	_	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
					•	
EDERAL (GRANT FUNDING					
	VOCA			\$	54,143	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	120,575	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
				\$	-	
	CARES Act (through Counties)					
	CESF Program (through SCDPS)			\$		
	CESF Program (through SCDPS) Veterans Treatment Court			\$	70,000	
	CESF Program (through SCDPS) Veterans Treatment Court Grant Name:			\$ \$	70,000	
	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name:			\$ \$ \$		
	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name:			\$ \$ \$ \$	- - -	
	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name:			\$ \$ \$	-	
	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name: TOTAL (FEDERAL):			\$ \$ \$ \$	- - -	
ON-GOVE	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name: TOTAL (FEDERAL): ERNMENTAL/PRIVATE FUNDING			\$ \$ \$ \$	244,718	
ON-GOVE	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name: TOTAL (FEDERAL): CRNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:	\$	-	\$ \$ \$ \$	244,718	\$
ON-GOVE	CESF Program (through SCDPS) Veterans Treatment Court Grant Name: Grant Name: TOTAL (FEDERAL): ERNMENTAL/PRIVATE FUNDING	\$ \$	- - -	\$ \$ \$ \$	244,718	\$ \$ \$

2nd Circuit - Page 1 July 2023

	REVENU	J E	1	
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 53,35
	Law Enforcement Surcharge - §14-1-212			\$ 74,94
	\$50 Court Filing Fee - §14-1-204			\$ 5,89
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,73
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,23
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,48
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 67
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 151,32
TI EDGIO		•	•	
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			Φ 05.04
	Adult Pre-Trial Intervention (PTI)			\$ 95,06
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,81
	Adult Drug/Treatment Courts			\$ 20,07
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 2,71
	Alcohol Education Program (AEP)			\$ 25
	Traffic Education Program (TEP)			\$ 5,60
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			-
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			\$ -
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 126,5
PECIAL R	EVENUE SOURCES			
I ECIME K	Expungement Fees			\$ 36,6'
	Asset/Drug Forfeitures			\$ 85,69
	Asset/Drug Porteitures			\$ 65,0
THER RE	VENUE SOURCES			
	Bond Estreatments			\$ -
	Worthless Check			\$ 5,62
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$
	Insurance Claims			\$ 9,83
	Other Revenue Source:			\$ -
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):			\$ 15,49
	EVENUE (BY TYPE):	\$ 2,829,363	\$ 844,718	\$ 415,70
OTAL RE	EVENUE (COMBINED):			\$ 4,089,78

Twelfth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING I			
	Employee Salaries	\$	2,152,181
	Employee Fringe	\$	794,460
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	87,040
	TOTAL (STAFFING)	\$	3,033,681
OFFICE EXI	DENICEC		
OFFICE EX	Office Supplies	•	22.202
	Telephone/Cellular (Monthly Usage)	\$ \$	22,302
	· • • • • • • • • • • • • • • • • • • •		10,597
	Postage P.O. Box Rental	\$	6,104
		\$	-
	Printing Services	\$	- 12 21 5
	Per Page Copier Charges	\$	12,215
	Shredding Services	\$	203
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	24,089
	Utilities	\$	-
	Security System	\$	1,156
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	7,030
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	_
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	83,696
TDAVEL /T	RANSPORTATION		
IKAVEL/I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	1 6	17,123
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	
	Fuel	\$	35,042
		\$	25,870
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	78,035
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	_
	Electronic Records Storage	\$	106,352
	Internet/Data Processing	\$	1,800
	Mobile Phones (purchase/repair)	\$	- 1,000
	IT Security	\$	_
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	<u> </u>
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	36,095
	Technology Equipment Leases		30,093
		\$	107
	IT Equipment/Hardware/Infrastructure Purchases Other Technology Expense (Describe):	\$	107

	DETAILED EXPENDITURES		
Source	Detail	Ехре	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	<u> </u>	
	Membership Dues	\$	7,853
	Books/Subscriptions/Legal Library	\$	19,390
	Westlaw/LexisNexis	\$	6,003
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	25,043
	Prosecutor Boot Camp	\$	913
	Other Training (Describe):	\$	6,543
	TOTAL (EDUCATION/RESEARCH)	\$	65,745
CASE/TDIA	L EXPENSES		
CASE/T NIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	3,866
	Court Transcripts/Medical Records	\$	5,800
	Direct Assistance & Late Fees	\$	
	Legal Services	\$	
	Contract Professional Services	\$	
	Other Trial Expense (Describe):	\$	
	TOTAL (CASE/TRIAL EXPENSES)	\$	3,866
		1 4	2,000
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	652
	(Includes Provider Fees & Incentives)	Φ	032
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	_
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	3,640
	Domestic Violence Intervention Program Provider Fees	\$	
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees		
		\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	- 5 265
	Drug Screens/Kits	\$	5,365
	Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	3,511
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	13,168
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	3,765
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	5,935
MICCELLA	NEOLIG		
MISCELLA	Worthless Check Expenses	\$	1,453
	Communications	\$	6,511
	Uniforms	\$	1,103
	Acknowledgements/Support/Signage	\$	1,103
	Employee Recognition / Awards	\$	1,497
	Financial Audit/Review	\$	1,77/
	Bank Charges, Fees, Check Orders	\$	
	Miscellaneous Grant Expenditures (describe here)	\$	
	Other Miscellaneous Expense (Describe):	\$	5,481
	TOTAL (MISCELLANEOUS)	\$	16,045
		Ψ	10,0 10
TOTAL EX	YPENDITURES:	\$	3,448,290
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	641,497

]	Thirteenth Judicial Circu FY 23 Detailed Expenditure/Revenue Report (F	roviso			ppropriation	ns Act)
Source	Detail Detail		Recurring	Non	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	Φ.			(00.000	
	Solicitor Technology - Proviso 60.15	\$		\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	706,021			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	837,792			
	Summary Court DV Prosecution - Proviso 60.12	\$	468,303			
	5th, 11th and 12th Circuit Drug Court Funding	\$	9.204			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	Φ	(0.000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	\$	40,625			
	Proviso 59.10	ø	2 404 725	¢.	(00,000	
	TOTAL (STATE):	\$	2,494,725	\$	600,000	
COUNTY F	UNDING (FY 23)					
	Greenville	\$	8,559,655			
				e e		
	Pickens	\$	1,210,451	\$		
	TOTAL (COUNTY)	\$	9,770,106	\$	-	
MUNICIPA	L FUNDING					
viernen A	Municipality 1 (Name):	\$		\$		
				\$		
	Municipality 2 (Name):	\$		\$		
	Municipality 3 (Name):				-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDERAL (GRANT FUNDING					
EDERAL	VOCA			\$	33,083	
					33,063	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	46,921	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Victims Rights Funding (see email)			\$	321,921	
	reimb filing fees (see email)			\$	30,258	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	432,182	
ION COVE	DNIMENTAL /DDIV/ATE ELIMBING					
NUN-GUVE	CRNMENTAL/PRIVATE FUNDING	Φ		ı dı	T	Φ.
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	Non-governmental Entity/Program Name:	\$	-	\$		\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$

13th Circuit - Page 1 September 2022

	REVENU	E			
Source	Detail	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE				umumy)
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	
	11th Circuits Only)			Φ	
	Drug Court Surcharge - §14-1-213			\$	210,855
	Law Enforcement Surcharge - §14-1-212			\$	296,173
	\$50 Court Filing Fee - \$14-1-204			\$	23,274
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$	22,673
	Conditional Discharge Fee - Magistrate-				
	\$16-17-530(D); \$44-53-450(C)			\$	28,480
	Conditional Discharge Fee-Municipal-				
	§16-17-530(D); §44-53-450(C)			\$	13,767
	Traffic Education Program Court Fee - Magistrates-			Ф	107
	§17-22-350			\$	187
	Traffic Education Program Court Fee - Municipal-			\$	1,594
	§17-22-350			φ	
	TOTAL (COURT FUNDING):			\$	597,002
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$	304,476
	Juvenile Pre-Trial Intervention (PTI)			\$	34,950
	Adult Drug/Treatment Courts				
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	29,678
	Juvenile Drug/Treatment Court			\$	5,560
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	166,235
	Traffic Education Program (TEP)			\$	61,905
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Public Service			\$	100
	PDC Pickens			\$	1,350
	TOTAL (DIVERSION/TREATMENT COURT):			\$	604,254
SPECIAL RI	EVENUE SOURCES				
	Expungement Fees			\$	324,980
	Asset/Drug Forfeitures			\$	122,532
					ŕ
OTHER REV	VENUE SOURCES				
	Bond Estreatments			\$	154,972
	Worthless Check			\$	13,583
	Donations / Fundraisers			\$	- 5
	Discovery Reimbursement Restitution Reimbursement			\$	1,690
	FOIA			\$	3,041
	Insurance Claims			\$	-
	Reimb Witness Expense			\$	1,114
	Reimb Cnty Atty for West Law			\$	4,000
	TOTAL (OTHER REVENUE):			\$	178,405
TOTAL DE	WENTER (DV TVDE)	Φ 10.0C1.0C1	0 1000 100	C.	1.00= 1=0
	EVENUE (BY TYPE):	\$ 12,264,831	\$ 1,032,182	\$	1,827,173
TOTAL RE	EVENUE (COMBINED):			\$	15,124,187

Thirteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

OFFICE EXP	Employee Salaries Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING)	\$ \$ \$ \$ \$ \$	10,491,672 3,614,673 - - 103,281 14,209,626
OFFICE EXP	Employee Salaries Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$ \$ \$ \$ \$	3,614,673
OFFICE EXP	Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$ \$ \$ \$ \$	3,614,673
OFFICE EXP	Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$ \$ \$ \$	3,614,673
OFFICE EXP	Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$ \$ \$	103,281
OFFICE EXP	Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$ \$ \$	103,281
OFFICE EXPI	Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$	
OFFICE EXPI	Contract Personnel TOTAL (STAFFING) ENSES Office Supplies	\$	
OFFICE EXP	ENSES Office Supplies	\$	
	Office Supplies	I o	
	Office Supplies		
			(0.050
		\$	68,858
	1	\$	24,525
	Postage	\$	13,181
	P.O. Box Rental	\$	
	Printing Services	\$	13,526
	Per Page Copier Charges	\$	22,939
	Shredding Services	\$	3,172
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase	\$	18,000
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	12,588
	Utilities	\$	6,347
	Security System	\$	1,810
	Cleaning & Routine Contract Services	\$	1,075
	Maintenance/Repairs (Non-IT)	\$	757
	Office Renovation/Upfit	\$	743
	Furniture	\$	1,266
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	333
	Breakroom supplies	\$	4,481
	TOTAL (OFFICE)	\$	193,601
TDAVEL / TD	ANSPORTATION		
		Φ.	22.764
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	22,764
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	51,322
	Fuel Paris (F	\$	9,025
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	700
	TOTAL (TRAVEL/TRANSPORTATION)	\$	83,811
TECHNOLOG	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	-
	Electronic Records Storage	\$	_
	Internet/Data Processing	\$	_
	Mobile Phones (purchase/repair)	\$	_
	IT Security	\$	-
	Computer Repair	\$	_
	Non-recurring Software Purchases, Upgrades & Expenses	\$	4,246
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	5,914
	Technology Equipment Leases	\$	1,014
	IT Equipment/Hardware/Infrastructure Purchases	\$	36,038
	Other Technology Expense (Describe):	\$	30,038
	TOTAL (TECHNOLOGY)	\$	47,212

Thirteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATION	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	23,319
	Books/Subscriptions/Legal Library	\$	1,704
	Westlaw/LexisNexis	\$	28,763
	Other Online Subscriptions (describe):	\$	1,184
	Solicitors' Annual Conference	\$	78,111
	Prosecutor Boot Camp	\$	-
	Other CLE's	\$	23,434
	TOTAL (EDUCATION/RESEARCH)	\$	156,515
CASE/TRIAJ	LEXPENSES		
	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	19,140
	Court Transcripts/Medical Records	\$	10,919
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	505
	Other Trial Expense (Describe):	\$	1,419
	TOTAL (CASE/TRIAL EXPENSES)	\$	31,983
DIVERSION	& TREATMENT COURT EXPENSES	Φ.	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	1,501
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	754
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	
	Substance Abuse Intervention Program Fees	\$	
			165
	Diversion Program/Treatment Court Participation Refunds Restitution Refunds	\$	465
	Drug Screens/Kits	\$	92.770
	TEP Revenue Remittal to Municipalities	\$	83,770
	Volunteer Insurance	\$	28,000
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ \$	1,730 116,220
	TOTAL (DIVERSION & TREATMENT COURT EXTENSES)	Φ	110,220
SPECIAL EX	YPENDITURES		
	Expungement Expenses	\$	640
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	31,265
MISCELLAN		1.	
	Worthless Check Expenses	\$	4,510
	Communications	\$	-
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	14,493
	Employee Recognition / Awards	\$	2,566
	Financial Audit/Review	\$	<u>-</u>
	Bank Charges, Fees, Check Orders	\$	239
	office meals	\$	5,568
	TOTAL (MISCELLANEOUS)	\$	27,376
TOTAL EV	PENDITURES:	\$	14,898,249

Fourteenth Judicial Circuit Solicitor's Office FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)						
	REVENU	JE				
Source	Detail		Recurring	Noi	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Solicitor Technology - Proviso 60.15	\$	-	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3 Violent Crime Prosecution - Proviso 60.10	\$	361,435			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	530,367			
	Summary Court DV Prosecution - Proviso 60.12	\$	105,786			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,480,197	\$	600,000	
	TOTAL (STATE).	Ψ	1,400,177	Ψ	000,000	
COUNTY F	UNDING (FY 23)					
	Allendale	\$	-	\$	-	
	Beaufort	\$	1,700,450	\$	-	
	Colleton	\$	316,259	\$	-	
	Hampton	\$	87,540	\$		
	_	_		\$		
	Jasper TOTAL (COLINARY)	\$	270,250		-	
	TOTAL (COUNTY)	\$	2,374,499	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Bluffton	\$	_	\$	-	
	Municipality 2 (Name): Hilton Head	\$	168,500	\$	_	
	Municipality 3 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	168,500	\$	-	
FEDERAL (GRANT FUNDING			_		
	VOCA #1V19069			\$	960	
	VOCA #1V20003			\$	22,951	
	VOCA #1V19035			\$	51,160	
	VAWA #1K200015 (SVU)			\$	72,161	
	VAWA #1K19004 (Nurse)			\$	188,765	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	121,959	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name: MDC/DOJ-BJA			\$		
	TOTAL (FEDERAL):			\$	457,957	
NON-COVE	ERNMENTAL/PRIVATE FUNDING					
TODIT-GOVE	Non-governmental Entity/Program Name: Hospital	1		l	I	
	Fundings - Victim Services	\$	-	\$	-	\$ 11,91
	Non-governmental Entity/Program Name:	\$	_	\$	-	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	_	\$		\$ 11,91

Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVENU	E		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213 Law Enforcement Surcharge - §14-1-212			\$ 90,227 \$ 126,736
	\$50 Court Filing Fee - \$14-1-204			\$ 9,959
	Conditional Discharge Fee - General Sessions-			•
	§16-17-530(D); §44-53-450(C)			\$ 9,702
	Conditional Discharge Fee - Magistrate-			Ф 12.220
	§16-17-530(D); §44-53-450(C)			\$ 12,230
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,891
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 309
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 787
	TOTAL (COURT FUNDING):			\$ 255,842
				,
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 73,881
	Juvenile Pre-Trial Intervention (PTI)			\$ 4,400
	Adult Drug/Treatment Courts			\$ 51,214
	(Drug, DUI, Homeless, Mental Health, Veterans) Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 6,600
	Traffic Education Program (TEP)			\$ 38,640
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name: Domestic Violence Court			\$ 1,200
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 175,935
SPECIAL RE	EVENUE SOURCES			
SI ECIME IC	Expungement Fees			\$ 36,105
	Asset/Drug Forfeitures			\$ 11,934
	1 Door Ding 1 Officiales			ψ 11, <i>)</i> 34
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ 3,180
	Worthless Check			\$ 300
	Donations / Fundraisers			\$ 460
	Discovery Reimbursement			\$ -
	Restitution Reimbursement FOIA			\$ - \$ -
	Insurance Claims			\$ 6,559
	Other Revenue Source: Interest Income			\$ 10,462
	Other Revenue Source: Non-budgeted Revenue			\$ 1,129
	TOTAL (OTHER REVENUE):			\$ 22,089
	VENUE (BY TYPE):	\$ 4,023,196	\$ 1,057,957	\$ 513,823
TOTAL RE	VENUE (DI IIIE).	Ψ 190209170	Ψ 1900/1970/	Φ 313,023

Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
STAFFING	EXPENSES	-	
	Employee Salaries	\$	3,418,661
	Employee Fringe	\$	1,218,752
	Retiree Insurance	\$	26,726
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	-
	Personnel Expenses	\$	-
	TOTAL (STAFFING)	\$	4,664,138
OFFICE EX	ZDENCEC		
OFFICE EA	Office Supplies	\$	17,369
	Telephone/Cellular (Monthly Usage)	\$	
	1		47,269
	P.O. Box Rental	\$	5,277
		\$	-
	Printing Services	\$	-
	Per Page Copier Charges	\$	-
	Shredding Services	\$	1,830
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	303,770
	Other Non-Real Property Rentals/Leases	\$	56,550
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	34,527
	Utilities	\$	5,719
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	1,512
	Office Renovation/Upfit	\$	-
	Furniture	\$	47,378
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	12,514
	Other Office Expense (Describe): Rental of Equipment	\$	-
	Other Office Expense (Describe): Professional Services	\$	_
	TOTAL (OFFICE)	\$	533,714
TDAYEL //	ED ANGRODE ATION		
I KAVEL /	TRANSPORTATION		24.417
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	34,417
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	107,907
	Fuel	\$	49,654
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe): Enterprise Vehicles	\$	26,964
	TOTAL (TRAVEL/TRANSPORTATION)	\$	218,942
TECHNOL	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	63,754
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	_
	Mobile Phones (purchase/repair)	\$	_
	IT Security	Ψ	
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	10,025
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	
	<u> </u>		75,750
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	50,879
	Other Technology Expense (Describe):	\$	-
	TOTAL (TECHNOLOGY)	\$	200,407

Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	15,390
	Books/Subscriptions/Legal Library	\$	2,622
	Westlaw/LexisNexis	\$	6,92
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	31,01
	Prosecutor Boot Camp	\$	-
	Other Training (Describe):	\$	6,624
	TOTAL (EDUCATION/RESEARCH)	\$	62,568
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	44,00
	Court Transcripts/Medical Records	\$	6,37
	Direct Assistance & Late Fees	\$	_
	Legal Services	\$	_
	Contract Professional Services	\$	_
	Other Trial Expense (Describe): Court Expenses	\$	_
	TOTAL (CASE/TRIAL EXPENSES)	\$	50,38
DIVERSION	& TREATMENT COURT EXPENSES		1.00
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	1,03
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	1,04
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	8,06
	(Includes Provider Fees & Incentives)	Ť	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	20
	Traffic Education Program (TEP) Provider Fees	\$	26
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	10
	Substance Abuse Intervention Program Fees	\$	10
	Diversion Program/Treatment Court Participation Refunds		
	Restitution Refunds	\$	
	Drug Screens/Kits	\$	25.02
	Other Diversion/Treatment Court Expense (Describe): Program related costs	\$ \$	25,92
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	1,65 38,11
	TOTAL (DIVERSION & TREATMENT COORT EXTENSES)	Ψ	30,11
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	10
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLA	NEOUS		
.110022211	Worthless Check Expenses	\$	-
	Communications	\$	_
	Uniforms	\$	4,88
	Acknowledgements/Support/Signage	\$,50
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	_
	Other Miscellaneous Expense (Describe):	\$	-
	TOTAL (MISCELLANEOUS)	\$	4,88
	PENDITURES:	\$	5,773,26
Y 23 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(178,28

FY	Fifteenth Judicial Circu 23 Detailed Expenditure/Revenue Report (Pro				4 Appropria	tions Act)
	REVEN		·			,
Source	Detail		Recurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	_			-	
	Solicitor Technology - Proviso 60.15	\$	=	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3	\$	483,674			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	492,505			
	Summary Court DV Prosecution - Proviso 60.12	\$	233,204			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	\$	40,625			
	Proviso 59.10	Φ	1 (01 002	Ф	600.000	
	TOTAL (STATE):	\$	1,691,993	\$	600,000	
COUNTY FI	UNDING (FY 23)					
COUNTIF		¢	1.45(.21(¢		
	Georgetown	\$	1,456,216	\$	-	
	Horry	\$	5,854,893	\$	=	
	TOTAL (COUNTY)	\$	7,311,109	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	361,364	
	VAWA			\$	95,155	
	Body Worn Camera Fund			\$	42,780	
	Byrne JAG			\$	72,700	
	Truancy Alternative Program			\$	66.005	
				Þ	66,085	
	CARES Act (through Counties)			Φ.	5.004	
	CESF Program (through SCDPS)			\$	5,984	
	Project Safe Neighborhood SCDPS			\$	123,787	
	DUI Prosecutor SCDPS			\$	107,522	
	COMB Grant Disb to Pros Office			\$	61,416	
	SCDAODAS (OPIOID SETTLEMENT FUNDS)			\$	287,557	
	Violent Crime Prosecution Team SCDPS			\$	174,006	
	Federal Prosecutor			\$	82,290	
	TOTAL (FEDERAL):			\$	1,407,946	
ION COVE	RNMENTAL/PRIVATE FUNDING					
MUN-GUVE		Φ		¢	1	¢.
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	Non-governmental Entity/Program Name:	\$	-	\$	-	\$
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$

Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	REVEN	UE			
Source	Detail	Recurring	Non-recurring	(1	Collections fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE				* *
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	133,019
	Law Enforcement Surcharge - §14-1-212			\$	186,842
	\$50 Court Filing Fee - \$14-1-204			\$	14,682
	Conditional Discharge Fee - General Sessions-			\$	14,303
	§16-17-530(D); §44-53-450(C)				
	Conditional Discharge Fee - Magistrate-			\$	18,030
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee-Municipal-				
	\$16-17-530(D); \$44-53-450(C)			\$	8,685
	Traffic Education Program Court Fee - Magistrates-				
	\$17-22-350			\$	19,050
	Traffic Education Program Court Fee - Municipal-				
	\$17-22-350			\$	1,189
	TOTAL (COURT FUNDING):			\$	395,800
	TOTAL (COURT TOTALIO).			Ψ	273,000
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	270,885
	Juvenile Pre-Trial Intervention (PTI)			\$	62,025
	Adult Drug/Treatment Courts			\$	220,000
	(Drug, DUI, Homeless, Mental Health, Veterans)			Þ	220,000
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	16,301
	Alcohol Education Program (AEP)			\$	72,250
	Traffic Education Program (TEP)			\$	365,634
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	_
	Drug Screens			\$	_
	EPIC			\$	77,560
	CHANGE			\$	8,300
	TOTAL (DIVERSION/TREATMENT COURT):			\$	1,092,955
		•			, ,
SPECIAL R	EVENUE SOURCES				
	Expungement Fees			\$	173,051
	Asset/Drug Forfeitures			\$	121,000
OTHER RE	WENTIE COUDCEC				
OTHER RE	VENUE SOURCES			¢.	02.007
	Bond Estreatments Worthlood Chook			\$ \$	93,006
	Worthless Check			\$	16,563
	Donations / Fundraisers Discovery Reimbursement			\$	
	Restitution Reimbursement			\$	-
	FOIA			\$	757
	Insurance Claims			\$	-
	Other Revenue Source :			\$	<u>-</u>
	TOTAL (OTHER REVENUE):			\$	110,326
	TOTAL (OTHER REVERVE).			Ψ	110,520
TOTAL RE	EVENUE (BY TYPE):	\$ 9,003,102	\$ 2,007,946	\$	1,893,132
	EVENUE (COMBINED):	, , , , , , , , , , , , , , , , , , ,	71.77	\$	12,904,180
_ U IIII IXI				Ψ	12,701,100

Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING I			
	Employee Salaries	\$	7,401,134
	Employee Fringe	\$	3,159,891
	Retiree Insurance	\$	47,618
	Overtime	\$	41,278
	Temporary Personnel	\$	-
	Contract Personnel	\$	248,998
	TOTAL (STAFFING)	\$	10,898,919
OFFICE EX	DENICES		
OFFICE EA	Office Supplies	\$	96,572
			•
	Telephone/Cellular (Monthly Usage)	\$	30,580
	Postage	\$	6,660
	P.O. Box Rental	\$	9,854
	Printing Services	\$	-
	Per Page Copier Charges	\$	60,554
	Shredding Services	\$	11,000
	Physical Storage (Non-electronic)	\$	14,000
	Office Space Rent / Loan Repayment / Purchase	\$	80,722
	Other Non-Real Property Rentals/Leases	\$	14,400
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	21,300
	Utilities	\$	4,300
	Security System	\$,5 0 0
	Cleaning & Routine Contract Services	\$	9,000
	Maintenance/Repairs (Non-IT)	\$	6,173
	Office Renovation/Upfit	\$	202,815
	Furniture	\$	17,188
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	
	Other Office Expense (Describe): Food Supplies, Specialized Supp (not tech or standard office)		5,451
		\$	72,086
	TOTAL (OFFICE)	\$	662,655
TRAVEL / T	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	19,010
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	30,140
	Fuel	\$	33,934
	Auto Rotation/Escrow:	\$	87,143
	Other Transportation Expense (Describe):	\$	32,954
	TOTAL (TRAVEL/TRANSPORTATION)	\$	203,181
TECHNOLO	GY / IT INFRASTRUCTURE	1	
	E-mail/Website	\$	-
	Electronic Records Storage	\$	42,000
	Internet/Data Processing	\$	-
			2.500
	Mobile Phones (purchase/repair)	\$	3,500
	Mobile Phones (purchase/repair) IT Security	\$	3,300
	IT Security		3,500 - -
	IT Security Computer Repair	\$	- - -
	IT Security Computer Repair Non-recurring Software Purchases, Upgrades & Expenses	\$ \$ \$	- - -
	IT Security Computer Repair Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ \$ \$ \$	22,373
	IT Security Computer Repair Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs Technology Equipment Leases	\$ \$ \$ \$	22,373 57,000
	IT Security Computer Repair Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ \$ \$ \$	22,373

Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	17,335
	Books/Subscriptions/Legal Library	\$	11,880
	Westlaw/LexisNexis	\$	31,000
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	31,351
	Prosecutor Boot Camp	\$	5,737
	Other Training (Describe): NDAA, DRUG COURT, AXON, LAW ENF	\$	47,090
	TOTAL (EDUCATION/RESEARCH)	\$	144,393
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	63,770
	Court Transcripts/Medical Records	\$	200
	Direct Assistance & Late Fees		
	Legal Services	\$	_
	Contract Professional Services	\$	226,528
	TOTAL (CASE/TRIAL EXPENSES)	\$	290,498
DIVERSION	N & TREATMENT COURT EXPENSES	Ι Φ	270.005
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	270,885
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	62,025
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	_
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	16,301
	Alcohol Education Program (AEP) Provider Fees	\$	72,250
	Traffic Education Program (TEP) Provider Fees	\$	365,634
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	
	Restitution Refunds	\$	_
	Drug Screens/Kits	\$	_
	CHANGE & EPIC	\$	85,860
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	872,955
		•	
SPECIAL E	XPENDITURES	Ι Φ	146 (20
	Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses	\$	146,639
	Asset/Drug Foreieiture Filing Fees/Expenses	\$	8,994
MISCELLA	NEOUS		
	Worthless Check Expenses	\$	-
	Communications	\$	-
	Uniforms	\$	2,200
	Acknowledgements/Support/Signage	\$	_
	Employee Recognition / Awards	\$	_
	Financial Audit/Review	\$	10,000
	Bank Charges, Fees, Check Orders	\$	500
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe): Buy Money DEU	\$	49,421
	TOTAL (MISCELLANEOUS)	\$	62,121
TOTAL EX	KPENDITURES:		14.002.266
		\$	14,083,366
FY 23 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(1,179,186)

303.7	Sixteenth Judicial Circui					A
FY	Z 23 Detailed Expenditure/Revenue Report (Pro- REVEN)		17.101, 2023	-202	4 Appropri	ations Act)
Source	Detail		Recurring	Noi	n-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:	Φ.		Ф	(00,000	
	Solicitor Technology - Proviso 60.15	\$	207 211	\$	600,000	
	Judicial Circuits State Support - Proviso 60.3 Violent Crime Prosecution - Proviso 60.10	_	387,311 100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	447,465			
	Summary Court DV Prosecution - Proviso 60.12	\$	202,537			
	5th, 11th and 12th Circuit Drug Court Funding	\$	202,337			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	Φ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	φ	00,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,519,922	\$	600,000	
COLINIES D	WINDING (FIX 44)					
COUNTY F	UNDING (FY 23)	Φ.	220.061	Ф		
	Union	\$	338,961	\$	-	
	York	\$	6,436,290	\$	-	
	TOTAL (COUNTY)	\$	6,775,251	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Rock Hill	\$	20,000	\$	-	
	Municipality 2 (Name):Fort Mill	\$	40,000	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	60,000	\$	-	
EDED I I	CD ANTE FUNDANC					
EDERAL (GRANT FUNDING	_			00.011	
	VOCA			\$	88,314	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	69,954	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	158,268	
	CONTRACTOR AT ADDRESS OF THE DESIGNATION OF					
ION-COVE	CRNNIENTAL/PRIVATE EUNIDING			Ф		\$ -
NON-GOVE	ERNMENTAL/PRIVATE FUNDING Non-governmental Entity/Program Name:	•		*		
NON-GOVE	Non-governmental Entity/Program Name:	\$	-	\$		
NON-GOVE	Non-governmental Entity/Program Name : Non-governmental Entity/Program Name:	\$	-	\$	-	\$ -
NON-GOVE	Non-governmental Entity/Program Name:				-	

	REVENU	J E		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			• '
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ -
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 99,286
	Law Enforcement Surcharge - §14-1-212			\$ 139,460 \$ 10,959
	\$50 Court Filing Fee - §14-1-204 Conditional Discharge Fee - General Sessions-			\$ 10,959
	\$16-17-530(D); \$44-53-450(C)			\$ 10,676
	Conditional Discharge Fee - Magistrate-			
	\$16-17-530(D); \$44-53-450(C)			\$ 14,960
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,482
_	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 4,056
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 377
	TOTAL (COURT FUNDING):			\$ 286,256
				200,200
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 202,400
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			\$ 17,783
	(Drug, DUI, Homeless, Mental Health, Veterans)			-
	Juvenile Drug/Treatment Court Juvenile Diversion			\$ 1,805
	Alcohol Education Program (AEP)			\$ 1,300 \$ 3,750
	Traffic Education Program (TEP)			\$ 150,630
	Batterer Treatment Program			\$ 130,030
	Domestic Violence Intervention Program			\$ 13,775
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 4,980
	Diversion Program Name:			\$ 4,980
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 396,423
			1	,
SPECIAL R	EVENUE SOURCES	1		
	Expungement Fees			\$ 33,750
	Asset/Drug Forfeitures			\$ 66,008
OTHER REV	VENUE SOURCES			
STILL KE	Bond Estreatments			\$ 51,193
	Worthless Check			\$ 18,648
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):			\$ 69,841
TOTAL RE	EVENUE (BY TYPE):	\$ 8,355,173	\$ 758,268	\$ 852,278
	EVENUE (COMBINED):	\$ -0,000,170	7.50,200	\$ 9,965,719
I O I AL RE	TENOE (COMBINED).			Ψ 2,203,719

Sixteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES				
Source	Detail	Expe	nse Amount	
STAFFING E				
	Employee Salaries	\$	5,834,204	
	Employee Fringe	\$	2,019,833	
	Retiree Insurance	\$	-	
	Overtime	\$	-	
	Temporary Personnel	\$	-	
	Contract Personnel	\$	-	
	TOTAL (STAFFING)	\$	7,854,037	
OFFICE EXP	FNSFS			
OFFICE EXI	Office Supplies		12 001	
	Telephone/Cellular (Monthly Usage)	\$ \$	12,891 59,840	
	<u> </u>		,	
	Postage P.O. Box Rental	\$	14,298	
		\$		
	Printing Services	\$	6,456	
	Per Page Copier Charges	\$	7,615	
	Shredding Services	\$	-	
	Physical Storage (Non-electronic)	\$	-	
	Office Space Rent / Loan Repayment / Purchase	\$	-	
	Other Non-Real Property Rentals/Leases	\$	-	
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	168,269	
	Utilities	\$	5,990	
	Security System	\$	-	
	Cleaning & Routine Contract Services	\$	-	
	Maintenance/Repairs (Non-IT)	\$	-	
	Office Renovation/Upfit	\$	-	
	Furniture	\$	16,779	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	11,025	
	Other Office Expense (Describe): Radio/Escrow Replacement	\$	13,105	
	TOTAL (OFFICE)	\$	316,268	
TDAWEL / TE	ANSPORTATION			
TRAVEL / TR	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	65,221	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	26,382	
	Fuel	\$		
			23,098	
	Auto Rotation/Escrow:	\$	73,342	
	Other Transportation Expense (Describe): parking TOTAL (TRAVEL/TRANSPORTATION)	\$	74	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	188,117	
TECHNOLO	GY / IT INFRASTRUCTURE			
	E-mail/Website	\$	108	
	Electronic Records Storage	\$	27	
	Internet/Data Processing	\$	11,415	
	Mobile Phones (purchase/repair)	\$	128	
	IT Security	\$		
	Computer Repair	\$	_	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	_	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	119,901	
	Technology Equipment Leases	\$	119,901	
	IT Equipment/Hardware/Infrastructure Purchases	\$	99 242	
	Other Technology Expense (Describe): toner/supplies/batteries	\$	88,243	
	Omer recumology expense (Describe). Toller/supplies/batteries	Ф	15,258	

	DETAILED EXPENDITURES		
Source	Detail	Expen	se Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	17,795
	Books/Subscriptions/Legal Library	\$	16,257
	Westlaw/LexisNexis	\$	30,948
	Other Online Subscriptions (describe):	\$	2,539
	Solicitors' Annual Conference	\$	16,456
	Prosecutor Boot Camp	\$	1,075
	Other Training (Describe): Karpel / Victim Rights Week / NDAA / SC Bar	\$	15,455
	TOTAL (EDUCATION/RESEARCH)	\$	100,525
CASE/TDIA	L EXPENSES		
CASE/TRIA	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	1,372
	Court Transcripts/Medical Records	\$	2,321
	Direct Assistance & Late Fees	\$	2,321
	Legal Services	\$	52 916
	Contract Professional Services	\$	53,816
	Other Trial Expense (Describe): photos for trial / Meals for victims	\$	2 005
			3,085
	TOTAL (CASE/TRIAL EXPENSES)	\$	60,594
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ.	0= 400
	(Includes Provider Fees & Incentives)	\$	97,498
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	65,698
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	_
	Traffic Education Program (TEP) Provider Fees	\$	_
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	390
	Restitution Refunds	\$	
	Drug Screens/Kits	\$	23,530
	Other Diversion/Treatment Court Expense (Describe): TEP Magistrate/Municipal Fees	\$	81,890
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	269,006
	,		,
SPECIAL E	XPENDITURES	Γ	
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	3,440
MISCELLA	NEOUS		
	Worthless Check Expenses	\$	-
	Communications	\$	_
	Uniforms	\$	8,914
	Acknowledgements/Support/Signage	\$	15,973
	Employee Recognition / Awards	\$	6,172
	Financial Audit/Review	\$	-,-,-
	Bank Charges, Fees, Check Orders	\$	127
	Other Miscellaneous Expense (Describe): Juv Arb Vol/Participant Trainings/Meals	\$	2,835
	Other Miscellaneous Expense (Describe): Drug Awareness Calendar / Donations / Memorials	\$	59,220
	TOTAL (MISCELLANEOUS)	\$	93,241
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
TOTAL EX	KPENDITURES:	\$	9,120,308
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	845,411